



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #:	17710	Version:	0	Name:	budget shortfalls for seasonal and part-time employees/overtime for Circuit Court
Type:	Resolution	Status:			Passed
File created:	10/31/2011	In control:			Finance & Audit Committee
On agenda:	10/31/2011	Final action:			11/7/2011
Title:	A RESOLUTION transferring \$38,000.00 within the 2011 General Fund to cover the cost of budget shortfalls for seasonal and part-time employees and overtime within the Circuit Court.				
Sponsors:	Scott Burnett				
Indexes:	CIRCUIT COURT, GENERAL FUND, OVERTIMESALARIES, SEASONAL/PART-TIME EMPLOYEES, TRANSFER				
Code sections:					
Attachments:	1. 17710adopt.pdf.pdf				

Date	Ver.	Action By	Action	Result
11/7/2011	0	Finance & Audit Committee		
11/7/2011	0	County Legislature	Consent Agenda	Pass
11/7/2011	0	County Legislature	adopt	Pass
11/4/2011	0	County Legislature	Go To 1st Meeting	Pass
10/31/2011	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$38,000.00 within the 2011 General Fund to cover the cost of budget shortfalls for seasonal and part-time employees and overtime within the Circuit Court.

RESOLUTION #17710, October 31, 2011

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Circuit Court has experienced a budget shortfall in it personal services accounts for its seasonal and part-time employees and overtime; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2011 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Circuit Court			
001-3001	55010 - Regular Salaries	\$38,000	
001-3001	55020 - Seasonal		\$15,000 001-3001
	55025 - Part-time	\$11,000	
001-3001	55030 - Overtime		\$12,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17710 of October 31, 2011 as duly passed on November 7, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0 Excused 1

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$38,000.00

Date

Director of Finance and Purchasing