



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 20817 **Version:** 0 **Name:** 2021 CARES Act Fund - budgetary shortfalls in PW Dept.
Type: Resolution **Status:** Passed
File created: 11/12/2021 **In control:** Budget Committee
On agenda: 11/16/2021 **Final action:** 11/22/2021
Title: A RESOLUTION transferring \$102,200.00 within the 2021 General Fund and \$30,000.00 within the 2021 CARES Act Fund, to cover unanticipated budgetary shortfalls within the Public Works Department.
Sponsors: Theresa Cass Galvin
Indexes: 2021 CARES ACT, 2021 GENERAL FUND, PUBLIC WORKS
Code sections:
Attachments: 1. 20817bu.pdf, 2. 20817adopt.pdf

Date	Ver.	Action By	Action	Result
11/22/2021	0	County Legislature	adopt	Pass
11/22/2021	0	County Legislature	Consent Agenda	
11/22/2021	0	Budget Committee	recommend do pass	Pass
11/17/2021	0	County Legislature	Go To 1st Meeting	Pass
11/16/2021	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$102,200.00 within the 2021 General Fund and \$30,000.00 within the 2021 CARES Act Fund, to cover unanticipated budgetary shortfalls within the Public Works Department.

RESOLUTION NO. 20817, November 16, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Public Works Department has experienced budgetary shortfalls in its accounts relating to janitorial services, electricity, and overtime due to unanticipated projects and increased cleaning and sanitation practices in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic; and,

WHEREAS, a transfer is required for the continuation of these services through the end of the year;
now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers
within the 2021 General Fund and CARES Act Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Fac. Mgmt Kansas City			
001-1204	55055- Union Pension/Insurance	\$32,200	
001-1204	55060- Insurance Benefits	\$10,000	
001-1204	56440- Water	\$30,000	
001-1204	56450- Sewer Service	\$30,000	
001-1204	55020- Seasonal Salaries		\$22,200
001-1204	55030- Overtime Salaries		\$20,000
001-1204	56420- Electricity		\$60,000
CARES Act			
040-1204	56510- Maint. & Repair - Buildings	\$30,000	
040-1204	56085- Temp Agency Services		\$30,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the
Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20817 of November 16, 2021, was
duly passed on November 22, 2021 by the Jackson County Legislature. The votes thereon were as
follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of Legislature

..Fiscal Note

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 001 1204 55055
ACCOUNT TITLE: General Fund
Fac. Mgmt Kansas City
Union Pension/Insurance
NOT TO EXCEED: \$32,200.00

ACCOUNT NUMBER: 001 1204 55060
ACCOUNT TITLE: General Fund
Fac. Mgmt Kansas City
Insurance Benefits
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 1204 56440
ACCOUNT TITLE: General Fund
Fac. Mgmt Kansas City
Water
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 001 1204 56450
ACCOUNT TITLE: General Fund
Fac. Mgmt Kansas City
Sewer Service
NOT TO EXCEED: \$30,000.00

ACCOUNT NUMBER: 040 1204 56510
ACCOUNT TITLE: CARES Act Fund
Fac. Mgmt Kansas City
Maint. & Repair - Buildings
NOT TO EXCEED: \$30,000.00

Date

Chief Administrative Officer