



Jackson County Missouri

Jackson County Courthouse
 415 E. 12th Street, 2nd floor
 Kansas City, Missouri 64106
 (816)881-3242

Legislation Details (With Text)

File #: 2500 **Version:** 0 **Name:** Drug Court Enhancement Grant.
Type: Ordinance **Status:** Passed
File created: 12/11/1995 **In control:** Clerk of the County Legislature
On agenda: **Final action:** 12/11/1995
Title: Transferring \$88,260.00 within and appropriating \$650,000.00 from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund to cover the Drug Court Enhancement Grant funded by the United States Department of Justice and the local match thereto.
Sponsors: Lisa White Hardwick
Indexes: ANTI-DRUG, APPROPRIATION, TRANSFER
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
12/11/1995	0	County Legislature	perfect	Pass
12/11/1995	0	County Legislature	suspend the rules to consider final passage	Pass
12/11/1995	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$88,260.00 within and appropriating \$650,000.00 from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund to cover the Drug Court Enhancement Grant funded by the United States Department of Justice and the local match thereto.

ORDINANCE #2500, December 11, 1995

INTRODUCED BY Lisa White Hardwick, County Legislator

WHEREAS, the County has been awarded a grant in the amount of \$650,000.00 from the United States Department of Justice to fund the County's Drug Court Enhancement Program; and,

WHEREAS, this grant is subject to a \$88,260 local match; and,

WHEREAS, a transfer within and an appropriation from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund are necessary to place the grant and matching funds in the proper accounts; and,

WHEREAS, the County Executive recommends this transfer; therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer be made within and appropriation be made from the unappropriated surplus of the 1995 Anti-Drug Sales Tax Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	TO
Prosecuting Attorney Deferred Prosecution	Other Professional Services	\$ 38,260	
Grant Match	Grant Match		\$ 50,000
	Increase Revenue	\$650,000	
	Unappropriated Surplus	\$650,000	
	Unappropriated Surplus		\$650,000

Prosecuting Attorney Drug Court Enhancement Grant	Regular Salaries	\$137,391
FICA Taxes		7,268
Pension Contributions		7,600

Insurance Benefits 16,200
 Unemployment Insurance 475
 Worker's Compensation 1,330
 Long Term Disability 475
 Other Professional Services 314,580
 Postage 900
 Travel Expense 5,400
 Transportation Expense 3,060
 Life Insurance 261
 Telephone Service 5,400
 Rent - Buildings 72,000
 Copier Rental 3,600
 Rent - Miscellaneous 1,800
 Other Contractual Services 93,750
 Office Supplies 3,600
 Office Furniture & Fixtures 26,290
 Other Equipment 2,100
 Personal Computers & Accessories 33,780
 Printers 1,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #2500 introduced on December 11, 1995 was duly passed on _____, 1995 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays _____
 Abstaining _____ Absent _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date Mary Jo Brogato, Clerk of Legislature

I hereby approve the attached Ordinance #2500.

Date Katheryn J. Shields, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008-2810
 ACCOUNT TITLE: Anti-Drug Sales Tax Fund - Unappropriated Surplus
 NOT TO EXCEED: \$650,000.00

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008-600-4135-6798
 ACCOUNT TITLE: Anti-Drug Sales Tax Fund - Prosecuting Attorney
 Grant Match - Grant Match
 NOT TO EXCEED: \$50,000.00
 ACCOUNT NUMBER: 008-600-4154-6080
 ACCOUNT TITLE: Anti-Drug Sales Tax Fund - Prosecuting Attorney
 Deferred Prosecution - Other Professional Services
 NOT TO EXCEED: \$38,260.00

Date

Manager of Division of Finance