



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 3096 **Version:** 0 **Name:** Adopting the 2001 annual budget.
Type: Ordinance **Status:** Passed
File created: 11/13/2000 **In control:** Legislature As A Whole
On agenda: 11/13/2000 **Final action:** 12/18/2000
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2001.
Sponsors: Victor E. Callahan
Indexes: BUDGET
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
12/18/2000	0	County Legislature	approve as amended	Pass
12/18/2000	0	County Legislature	perfect as amended	Pass
12/18/2000	0	County Legislature	suspend the rules to consider final passage	Pass
12/18/2000	0	County Legislature	adopt	Pass
12/12/2000	0	County Legislature	Go To 5th Perfection	Pass
12/7/2000	0	County Legislature	Go To 4th Perfection	Pass
11/28/2000	0	County Legislature	Go To 3rd Perfection	Pass
11/21/2000	0	County Legislature	Go To 2nd Perfection	Pass
11/14/2000	0	County Legislature	Go To 1st Perfection	Pass
11/13/2000	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2001.

ORDINANCE 3096, November 13, 2000

INTRODUCED BY Victor Callahan, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2000, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
General Fund	\$70,623,633
Health Fund	19,361,492
Park Fund	11,247,902
Special Road & Bridge Fund	18,371,390

Sewer Fund	204,579
Convention/Sports Complex Fund	6,630,000
Anti-Drug Sales Tax Fund	20,637,312
Union Station Restoration	11,000,000
TIF Special Allocation	16,000
Public Building Corp. Capital Projects Fund	6,200,000
Sports Complex/Parks Capital Projects	1,960,000
Pros. Atty. Bad Check Fund	342,510
911 Emergency Fund	2,184,335
Domestic Abuse Fund	139,000
Homeless Assistance Fund	616,098
Recorder's Fee Fund	393,327
Assessment Fund	5,600,195
Sports Complex/Parks Debt Service Fund	3,388,290
Public Facilities Authority Debt Service Fund	929,770
Public Building Corporation Debt Service Fund	1,471,675
Obligations to U.S. Government Debt Service Fund	642,694
Park Enterprise Fund	5,535,511
County Urban Road System	<u>\$10,473,710</u>

Total Appropriations \$197,969,423

Said Funds are appropriated to each agency in accordance with the 2001 "Schedule of Appropriations by Spending Agency" in the detail and for the purposes contained and set forth in the budget document submitted to and approved by the County Legislature as attached hereto and incorporated herein.

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #3096 introduced on November 13, 2000, was duly passed on _____ December 19 _____, 2000 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 9 _____

Nays _____ 0 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Brogato
Clerk of Legislature

I hereby approve the attached Ordinance #3096.

Date

Katheryn J. Shields
County Executive