



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 2976 **Version:** 1 **Name:** Adopting the annual budget for 2000.
Type: Ordinance **Status:** Passed
File created: 11/15/1999 **In control:** Legislature As A Whole
On agenda: **Final action:** 12/13/1999
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2000.
Sponsors: Victor E. Callahan
Indexes: BUDGET
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
12/13/1999	1	County Legislature	amend	Pass
12/13/1999	1	County Legislature	perfect as amended	Pass
12/13/1999	1	County Legislature	suspend the rules to consider final passage	Pass
12/13/1999	1	County Legislature	adopt the floor amendment	Pass
12/7/1999	0	County Legislature	Go To 4th Perfection	Pass
12/2/1999	0	County Legislature	Go To 3rd Perfection	Pass
11/23/1999	0	County Legislature	Go To 2nd Perfection	Pass
11/18/1999	0	County Legislature	Go To 1st Perfection	Pass
11/15/1999	0	County Legislature	assign to committee	Pass

Floor Amendment
December 13, 1999

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2000.

ORDINANCE 2976, November 15, 1999

INTRODUCED BY Victor Callahan, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2000, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
General Fund	\$67,858,086

Health Fund	19,130,234	
Park Fund	11,683,618	
Special Road & Bridge Fund	17,707,976	
Sewer Fund	200,418	
Convention/Sports Complex Fund	6,625,250	
Anti-Drug Sales Tax Fund	21,155,725	
Union Station Restoration	11,917,975	
TIF Special Allocation	15,363	
Public Building Corp. Capital Projects Fund	6,535,000	
Sports Complex/Parks Capital Projects	10,768,200	
Pros. Atty. Bad Check Fund	245,184	
911 Emergency Fund	1,996,867	
Domestic Abuse Fund	100,000	
Homeless Assistance Fund	615,561	
Recorder's Fee Fund	399,004	
Assessment Fund	5,167,687	
Sports Complex/Parks Debt Service Fund	3,388,353	
Public Facilities Authority Debt Service Fund	916,775	
Public Building Corporation Debt Service Fund	1,465,313	
Obligations to U.S. Government Debt Service Fund	642,694	
Park Enterprise Fund	5,730,422	
County Urban Road System	<u>\$ 9,963,022</u>	
Total Appropriations		<u>\$204,228,727</u>

Said Funds are appropriated to each agency in accordance with the 2000 "Schedule of Appropriations by Spending Agency" in the detail and for the purposes contained and set forth in the budget document submitted to and approved by the County Legislature as attached hereto and incorporated herein, as modified by the document attached hereto as Exhibit A, captioned "2000 Budget Adjustments".

Effective Date: This Ordinance shall be effective immediately upon its passage by the County Executive.

APPROVED AS TO FORM:

County Counselor

I hereby certify that the attached Ordinance, Ordinance #2976 introduced on November 15, 1999, was duly passed on _____ December 13 _____, 1999 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ 8 _____

Nays _____ 1 _____

Abstaining _____ 0 _____

Absent _____ 0 _____

This Ordinance is hereby transmitted to the County Executive for her signature.

Date

Mary Jo Brogato
Clerk of Legislature

I hereby approve the attached Ordinance #2976.

Date

Katheryn J. Shields
County Executive