



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

**File #:** 17681      **Version:** 0      **Name:** fuel expenses for Parks and Recreation  
**Type:** Resolution      **Status:** Passed  
**File created:** 9/19/2011      **In control:** County Legislature  
**On agenda:** 9/19/2011      **Final action:** 9/19/2011  
**Title:** A RESOLUTION transferring \$41,400.00 within the 2011 Park Fund and \$33,000.00 within the 2011 Park Enterprise Fund to cover the costs of increased fuel expenses for the Parks and Recreation Department.  
**Sponsors:** Fred Arbanas  
**Indexes:** FUEL EXPENSES, PARK FUND, PARKS + RECREATION  
**Code sections:**  
**Attachments:** 1. 17681adopt.pdf

Date	Ver.	Action By	Action	Result
9/19/2011	0	County Legislature	adopt	Pass

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**A RESOLUTION** transferring \$41,400.00 within the 2011 Park Fund and \$33,000.00 within the 2011 Park Enterprise Fund to cover the costs of increased fuel expenses for the Parks and Recreation Department.

**RESOLUTION #17681**, September 19, 2011

**INTRODUCED BY** Fred Arbanas, County Legislator

WHEREAS, the Parks and Recreation Department has experienced a budget shortfall for fuel used in daily operations due to the rising costs of fuel; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2011 Park Fund and the 2011 Park Enterprise Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund			
Director - Parks			
003-1601	56230 - Printing	\$ 2,000	
003-1601	56641 - Copier Rental/Maint.	\$ 1,000	
003-1601	57230 - Other Operating Spls.	\$ 2,000	
Park Fund			
Park Operations			
003-1602	56410 - Gas - Utility	\$20,000	
Park Fund			
Heritage Progs & Museums			
003-1603	56750 - Education Benefits	\$ 300	
003-1603	57010 - Office Supplies	\$ 200	
003-1603	57020 - Ref Books/Publications	\$ 250	
003-1603	57130 - Bldg Cleaning Supplies	\$ 1,000	
003-1603	57190 - Wearing Apparel	\$ 1,000	
003-1603	57350 - Lumber Wood & Spls.	\$ 650	
Park Fund			
Park Safety			
003-1605	56750 - Education Benefits	\$ 5,000	
003-1605	57190 - Wearing Apparel	\$ 3,000	
003-1605	58170 - Other Equipment	\$ 1,000	
Park Fund			
Special Recreation			
003-1606	56620 - Rent - Bldgs.	\$ 4,000	
003-1606	57110 - Gasoline		\$ 4,000
Park Fund			
Park Operations			
003-1602	57110 - Gasoline		\$37,400
Enterprise Fund			
Recreation Programs			
300-1654	56793 - Catering Services	\$7,500	
300-1654	56670 - Rent - Misc.	\$5,000	
Enterprise Fund			
Fred Arbanas Golf Course			
300-1666	57220 - Garden/Ag Supplies	\$7,000	
300-1666	57033 - Resale Purchases-Golf	\$5,000	
300-1666	57031 - Resale Purchases-Food	\$2,000	

Enterprise Fund  
Adair Softball Park

300-1682	56792 - Referee/Officiating Srvs	\$2,000
300-1682	56793 - Catering Services	\$2,500
300-1682	56670 - Rent-Misc	\$2,000

Enterprise Fund  
Fred Arbanas Golf Course

300-1666	57110 - Gasoline	\$33,000
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Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17681 of September 19, 2011 as duly passed on September 19, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 003 1601 56230  
ACCOUNT TITLE: Park Fund  
Director - Parks  
Printing  
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 003 1601 56641  
ACCOUNT TITLE: Park Fund  
Director - Parks  
Copier Rental/Maintenance  
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1601 57230  
ACCOUNT TITLE: Park Fund  
Director - Parks  
Other Operating Supplies  
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 003 1602 56410  
ACCOUNT TITLE: Park Fund  
Park Operations  
Gas - Utility  
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 003 1603 56750  
ACCOUNT TITLE: Park Fund  
Heritage Progs & Museums  
Education Benefits  
NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 003 1603 57010  
ACCOUNT TITLE: Park Fund  
Heritage Progs & Museums  
Office Supplies  
NOT TO EXCEED: \$200.00

ACCOUNT NUMBER: 003 1603 57020  
ACCOUNT TITLE: Park Fund  
Heritage Progs & Museums  
Reference Books/Publications  
NOT TO EXCEED: \$250.00

ACCOUNT NUMBER: 003 1603 57130  
ACCOUNT TITLE: Park Fund  
Heritage Progs & Museums  
Building Cleaning Supplies  
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1603 57190  
ACCOUNT TITLE: Park Fund  
Heritage Progs & Museums  
Wearing Apparel  
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1603 57350  
ACCOUNT TITLE: Park Fund  
Heritage Progs & Museums  
Lumber Wood & supplies  
NOT TO EXCEED: \$650.00

ACCOUNT NUMBER: 003 1605 56750  
ACCOUNT TITLE: Park Fund  
Park Safety  
Education Benefits  
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 003 1605 57190  
ACCOUNT TITLE: Park Fund  
Park Safety  
Wearing Apparel  
NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 003 1605 58170  
ACCOUNT TITLE: Park Fund  
Park Safety  
Other Equipment  
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1606 56620  
ACCOUNT TITLE: Park Fund  
Special Recreation  
Rent - Buildings  
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 300 1654 56793  
ACCOUNT TITLE: Park Enterprise Fund  
Recreation Programs  
Catering Services  
NOT TO EXCEED: \$7,500.00

ACCOUNT NUMBER: 300 1654 56670  
ACCOUNT TITLE: Park Enterprise Fund  
Recreation Programs  
Rent - Misc.  
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1666 57220  
ACCOUNT TITLE: Park Enterprise Fund  
Fred Arbanas Golf Course  
Garden/Ag Supplies

NOT TO EXCEED: \$7,000.00

ACCOUNT NUMBER: 300 1666 57033  
ACCOUNT TITLE: Park Enterprise Fund  
Fred Arbanas Golf Course  
Resale Purchases - Golf

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1666 57031  
ACCOUNT TITLE: Park Enterprise Fund  
Fred Arbanas Golf Cours  
Resale Purchases - Food

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 300 1682 56792  
ACCOUNT TITLE: Park Enterprise Fund  
Adair Softball Park  
Referee/Officiating Svs.

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 300 1682 56793  
ACCOUNT TITLE: Park Enterprise Fund  
Adair Softball Park  
Catering Services

NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 300 1682 56670  
ACCOUNT TITLE: Park Enterprise Fund  
Adair Softball Park  
Rent - Misc.

NOT TO EXCEED: \$2,000.00

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Date

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Director of Finance and Purchasing