



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 17681 **Version:** 0 **Name:** fuel expenses for Parks and Recreation
Type: Resolution **Status:** Passed
File created: 9/19/2011 **In control:** County Legislature
On agenda: 9/19/2011 **Final action:** 9/19/2011
Title: A RESOLUTION transferring \$41,400.00 within the 2011 Park Fund and \$33,000.00 within the 2011 Park Enterprise Fund to cover the costs of increased fuel expenses for the Parks and Recreation Department.
Sponsors: Fred Arbanas
Indexes: FUEL EXPENSES, PARK FUND, PARKS + RECREATION
Code sections:
Attachments: 1. 17681adopt.pdf

Date	Ver.	Action By	Action	Result
9/19/2011	0	County Legislature	adopt	Pass

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$41,400.00 within the 2011 Park Fund and \$33,000.00 within the 2011 Park Enterprise Fund to cover the costs of increased fuel expenses for the Parks and Recreation Department.

RESOLUTION #17681, September 19, 2011

INTRODUCED BY Fred Arbanas, County Legislator

WHEREAS, the Parks and Recreation Department has experienced a budget shortfall for fuel used in daily operations due to the rising costs of fuel; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be made within the 2011 Park Fund and the 2011 Park Enterprise Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Park Fund			
Director - Parks			
003-1601	56230 - Printing	\$ 2,000	
003-1601	56641 - Copier Rental/Maint.	\$ 1,000	
003-1601	57230 - Other Operating Spls.	\$ 2,000	
Park Fund			
Park Operations			
003-1602	56410 - Gas - Utility	\$20,000	
Park Fund			
Heritage Progs & Museums			
003-1603	56750 - Education Benefits	\$ 300	
003-1603	57010 - Office Supplies	\$ 200	
003-1603	57020 - Ref Books/Publications	\$ 250	
003-1603	57130 - Bldg Cleaning Supplies	\$ 1,000	
003-1603	57190 - Wearing Apparel	\$ 1,000	
003-1603	57350 - Lumber Wood & Spls.	\$ 650	
Park Fund			
Park Safety			
003-1605	56750 - Education Benefits	\$ 5,000	
003-1605	57190 - Wearing Apparel	\$ 3,000	
003-1605	58170 - Other Equipment	\$ 1,000	
Park Fund			
Special Recreation			
003-1606	56620 - Rent - Bldgs.	\$ 4,000	
003-1606	57110 - Gasoline		\$ 4,000
Park Fund			
Park Operations			
003-1602	57110 - Gasoline		\$37,400
Enterprise Fund			
Recreation Programs			
300-1654	56793 - Catering Services	\$7,500	
300-1654	56670 - Rent - Misc.	\$5,000	
Enterprise Fund			
Fred Arbanas Golf Course			
300-1666	57220 - Garden/Ag Supplies	\$7,000	
300-1666	57033 - Resale Purchases-Golf	\$5,000	
300-1666	57031 - Resale Purchases-Food	\$2,000	

Enterprise Fund
Adair Softball Park

300-1682	56792 - Referee/Officiating Srvs	\$2,000
300-1682	56793 - Catering Services	\$2,500
300-1682	56670 - Rent-Misc	\$2,000

Enterprise Fund
Fred Arbanas Golf Course

300-1666	57110 - Gasoline	\$33,000
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Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17681 of September 19, 2011 as duly passed on September 19, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for these transfers are available from the sources indicated below.

ACCOUNT NUMBER: 003 1601 56230
ACCOUNT TITLE: Park Fund
Director - Parks
Printing
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 003 1601 56641
ACCOUNT TITLE: Park Fund
Director - Parks
Copier Rental/Maintenance
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1601 57230
ACCOUNT TITLE: Park Fund
Director - Parks
Other Operating Supplies
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 003 1602 56410
ACCOUNT TITLE: Park Fund
Park Operations
Gas - Utility
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 003 1603 56750
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Education Benefits
NOT TO EXCEED: \$300.00

ACCOUNT NUMBER: 003 1603 57010
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Office Supplies
NOT TO EXCEED: \$200.00

ACCOUNT NUMBER: 003 1603 57020
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Reference Books/Publications
NOT TO EXCEED: \$250.00

ACCOUNT NUMBER: 003 1603 57130
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Building Cleaning Supplies
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1603 57190
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Wearing Apparel
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1603 57350
ACCOUNT TITLE: Park Fund
Heritage Progs & Museums
Lumber Wood & supplies
NOT TO EXCEED: \$650.00

ACCOUNT NUMBER: 003 1605 56750
ACCOUNT TITLE: Park Fund
Park Safety
Education Benefits
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 003 1605 57190
ACCOUNT TITLE: Park Fund
Park Safety
Wearing Apparel
NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 003 1605 58170
ACCOUNT TITLE: Park Fund
Park Safety
Other Equipment
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 003 1606 56620
ACCOUNT TITLE: Park Fund
Special Recreation
Rent - Buildings
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 300 1654 56793
ACCOUNT TITLE: Park Enterprise Fund
Recreation Programs
Catering Services
NOT TO EXCEED: \$7,500.00

ACCOUNT NUMBER: 300 1654 56670
ACCOUNT TITLE: Park Enterprise Fund
Recreation Programs
Rent - Misc.
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1666 57220
ACCOUNT TITLE: Park Enterprise Fund
Fred Arbanas Golf Course
Garden/Ag Supplies

NOT TO EXCEED: \$7,000.00

ACCOUNT NUMBER: 300 1666 57033
ACCOUNT TITLE: Park Enterprise Fund
Fred Arbanas Golf Course
Resale Purchases - Golf

NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 300 1666 57031
ACCOUNT TITLE: Park Enterprise Fund
Fred Arbanas Golf Cours
Resale Purchases - Food

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 300 1682 56792
ACCOUNT TITLE: Park Enterprise Fund
Adair Softball Park
Referee/Officiating Svs.

NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 300 1682 56793
ACCOUNT TITLE: Park Enterprise Fund
Adair Softball Park
Catering Services

NOT TO EXCEED: \$2,500.00

ACCOUNT NUMBER: 300 1682 56670
ACCOUNT TITLE: Park Enterprise Fund
Adair Softball Park
Rent - Misc.

NOT TO EXCEED: \$2,000.00

Date

Director of Finance and Purchasing