



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 16823 **Version:** 1 **Name:** misc. costs for K.C. Election Board
Type: Resolution **Status:** Passed
File created: 2/9/2009 **In control:** Finance and Audit Committee
On agenda: 2/9/2009 **Final action:** 2/23/2009
Title: A RESOLUTION transferring \$44,869.00 within the 2009 General Fund to cover miscellaneous costs for the Kansas City Board of Election Commissioners.
Sponsors: Dennis Waits
Indexes: ELECTION BOARD, GENERAL FUND, TRANSFER
Code sections:
Attachments: 1. 16823 adopted

Date	Ver.	Action By	Action	Result
2/23/2009	0	Finance and Audit Committee		
2/23/2009	1	County Legislature	Consent Agenda	Pass
2/23/2009	1	County Legislature	adopt	Pass
2/18/2009	0	County Legislature	Go To 2nd Meeting	Pass
2/17/2009	0	Finance and Audit Committee		
2/13/2009	0	County Legislature	Go To 1st Meeting	Pass
2/9/2009	0	County Legislature	assign to committee	

Finance and Audit
Committee Substitute
February 17, 2009

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$44,869.00 within the 2009 General Fund to cover miscellaneous costs for the Kansas City Board of Election Commissioners.

RESOLUTION #16823, February 9, 2009

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, due to mandatory reductions in connection with the adoption of the 2009 County budget, a transfer is necessary to cover miscellaneous costs for the Kansas City Board of Election

Commissioners; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2009 General Fund:

<u>DEPARTMENT/DIVISION</u>		<u>CHARACTER/DESCRIPTION</u>			
		<u>FROM</u>	<u>TO</u>		
General Fund					
Kansas City Election Board					
001-5401	55020	-	Seasonal	Salaries	
			\$ 4,500		
001-5401	55030	-	Overtime	Salaries	
			\$ 3,600		
001-5401		56080	-	Other	
			Professional \$ 1,688		
001-5401		56110	-	Postage	
			\$ 8,467		
001-5401	56120	-	Car	Allowance	
			\$ 76		
001-5401	56140	-	Travel	Expense	
			\$ 1,362		
001-5401	56160	-	Meeting	Expense	
			\$ 238		
001-5401		56230	-	Printing	
			\$14,750		
001-5401	56430	-	Telephone	Utility	
			\$ 305		

<u>DEPARTMENT/DIVISION</u>		<u>CHARACTER/DESCRIPTION</u>			
		<u>FROM</u>	<u>TO</u>		
001-5401		56440	-	Water	
			\$ 56		
001-5401	56510	-	Maint &	Rpr	Build
			\$ 875		
001-5401	56520	-	Maint &		Rpr
			Heavy \$ 417		
001-5401	56530	-	Maint &	Rpr	Autos
			\$ 420		
001-5401	56570	-	Maint &	Rpr	Misc
			\$ 238		

001-5401	56640	-	Rent/Office	Equip
			\$ 1,425	
001-5401	56710	-	Dues	&
			Membership \$ 140	
001-5401	56730	-	Janitor &	Extern
			\$ 1,250	
001-5401	56750	-	Education	
			Benefits \$ 540	
001-5401	56790	-	Other	Contractual
			\$ 1,065	
001-5401	57010	-	Office	Supplies
			\$ 1,225	
001-5401	57020	-	Reference	Books
			\$ 75	
001-5401	57160	-	Food	
			\$ 188	
001-5401	57230	-	Other	Operating
			\$ 1,850	
001-5401	57140	-	Motor	Oil
			\$ 95	
001-5401	57410	-	License	Plates
			\$ 24	
001-5401			55010	-
			Regular	Salaries
			\$10,741	
001-5401	55025	-	Part	
			Time	Salaries
			\$ 520	
001-5401			55040	-
			FICA	
			\$ 242	
001-5401			55050	-
			Pension	
			\$ 1,728	
001-5401			55060	-
			Insurance	
			\$12,300	
001-5401			55070	-
			Unemployment Insurance	
			\$ 575	
001-5401			56310	-
			Property	Damage
			\$ 363	
001-5401	56620	-	Rent	
			Buildings	
			\$18,250	

001-5401

57110

Gasoline

\$ 150

-

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #16823 of February 9, 2009, was duly passed on February 23, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 5401 55020
ACCOUNT TITLE: General Fund
Kansas City Election Board
Seasonal Salaries

NOT TO EXCEED: \$4,500.00

ACCOUNT NUMBER: 001 5401 55030
ACCOUNT TITLE: General Fund
Kansas City Election Board
Overtime Salaries

NOT TO EXCEED: \$3,600.00

ACCOUNT NUMBER: 001 5401 56080
ACCOUNT TITLE: General Fund
Kansas City Election Board
Other Professional Services

NOT TO EXCEED: \$1,688.00

ACCOUNT NUMBER: 001 5401 56110
ACCOUNT TITLE: General Fund
Kansas City Election Board
Postage

NOT TO EXCEED: \$8,467.00

ACCOUNT NUMBER: 001 5401 56120
ACCOUNT TITLE: General Fund
Kansas City Election Board
Car Allowance

NOT TO EXCEED: \$76.00

ACCOUNT NUMBER: 001 5401 56140
ACCOUNT TITLE: General Fund
Kansas City Election Board
Travel Expense

NOT TO EXCEED: \$1,362.00

ACCOUNT NUMBER: 001 5401 56160
ACCOUNT TITLE: General Fund
Kansas City Election Board
Meeting Expense

NOT TO EXCEED: \$238.00

ACCOUNT NUMBER: 001 5401 56230
ACCOUNT TITLE: General Fund
Kansas City Election Board
Printing

NOT TO EXCEED: \$14,750.00

ACCOUNT NUMBER: 001 5401 56430
ACCOUNT TITLE: General Fund
Kansas City Election Board
Telephone Utility

NOT TO EXCEED: \$305.00

ACCOUNT NUMBER: 001 5401 56440
ACCOUNT TITLE: General Fund
Kansas City Election Board
Water

NOT TO EXCEED: \$56.00

ACCOUNT NUMBER: 001 5401 56510
ACCOUNT TITLE: General Fund
Kansas City Election Board

Maintenance & Repairs Buildings

NOT TO EXCEED: \$875.00

ACCOUNT NUMBER: 001 5401 56520

ACCOUNT TITLE: General Fund

Kansas City Election Board
Maintenance & Repairs Heavy Equipment

NOT TO EXCEED: \$417.00

ACCOUNT NUMBER: 001 5401 56530

ACCOUNT TITLE: General Fund

Kansas City Election Board
Maintenance & Repairs Autos

NOT TO EXCEED: \$420.00

ACCOUNT NUMBER: 001 5401 56570

ACCOUNT TITLE: General Fund

Kansas City Election Board
Maintenance & Repairs Miscellaneous

NOT TO EXCEED: \$238.00

ACCOUNT NUMBER: 001 5401 56640

ACCOUNT TITLE: General Fund

Kansas City Election Board
Rent/Office Equipment

NOT TO EXCEED: \$1,425.00

ACCOUNT NUMBER: 001 5401 56710

ACCOUNT TITLE: General Fund

Kansas City Election Board
Dues & Memberships

NOT TO EXCEED: \$140.00

ACCOUNT NUMBER: 001 5401 56730

ACCOUNT TITLE: General Fund

Kansas City Election Board
Janitor & Exterminating

NOT TO EXCEED: \$1,250.00

ACCOUNT NUMBER: 001 5401 56750

ACCOUNT TITLE: General Fund

Kansas City Election Board
Educational Benefits

NOT TO EXCEED: \$540.00

ACCOUNT NUMBER: 001 5401 56790

ACCOUNT TITLE: General Fund
Kansas City Election Board
Other Contractual Services

NOT TO EXCEED: \$1,065.00

ACCOUNT NUMBER: 001 5401 57010

ACCOUNT TITLE: General Fund
Kansas City Election Board
Office Supplies

NOT TO EXCEED: \$1,225.00

ACCOUNT NUMBER: 001 5401 57020

ACCOUNT TITLE: General Fund
Kansas City Election Board
Reference Books

NOT TO EXCEED: \$75.00

ACCOUNT NUMBER: 001 5401 57160

ACCOUNT TITLE: General Fund
Kansas City Election Board
Food

NOT TO EXCEED: \$188.00

ACCOUNT NUMBER: 001 5401 57230

ACCOUNT TITLE: General Fund
Kansas City Election Board
Other Operating

NOT TO EXCEED: \$1,850.00

ACCOUNT NUMBER: 001 5401 57140

ACCOUNT TITLE: General Fund
Kansas City Election Board
Motor Oil

NOT TO EXCEED: \$95.00

ACCOUNT NUMBER: 001 5401 57410

ACCOUNT TITLE: General Fund
Kansas City Election Board
License Plates

NOT TO EXCEED: \$24.00

Date

Director of Finance
and Purchasing