



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
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Legislation Details (With Text)

File #: 4795 **Version:** 0 **Name:** 2016 budget ordinance
Type: Ordinance **Status:** Perfected
File created: 11/5/2015 **In control:** Legislature As A Whole
On agenda: 11/9/2015 **Final action:** 12/7/2015
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2016.
Sponsors: Scott Burnett
Indexes: ANNUAL BUDGET, SPENDING AGENCIES
Code sections:
Attachments: 1. 4795adoptedfac.pdf

Date	Ver.	Action By	Action	Result
12/7/2015	0	County Legislature	adopt the floor amendment	Pass
12/7/2015	0	County Legislature	amend	Pass
12/7/2015	0	County Legislature	perfect as amended	Pass
12/7/2015	0	County Legislature	suspend the rules to consider final passage	Pass
12/2/2015	0	County Legislature	Go To 4th Perfection	Pass
11/24/2015	0	County Legislature	Go To 3rd Perfection	Pass
11/17/2015	0	County Legislature	Go To 2nd Perfection	Pass
11/10/2015	0	County Legislature	Go To 1st Perfection	Pass
11/9/2015	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2016.

ORDINANCE NO. 4795, November 9, 2015

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2016, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
General Fund	\$86,319,909
Health Fund	27,240,114
Park Fund	16,610,114
Special Road and Bridge Fund	28,656,460
Sewer Fund	64,151
Convention and Sports Complex Fund	6,700,000
Anti-Drug Sales Tax Fund	26,511,318
Law Enforcement Training Fund	46,508
911 System Fund	2,214,232
Domestic Abuse Fund	140,798
Recorder's Technology Fund	138,531
Homeless Assistance Fund	308,698
Recorders Fees Fund	241,549
Assessment Fund	7,415,645
Collector's Maintenance Fund	951,423
County Urban Road System Fund	625,692
Public Building Corporation - Capital Projects Fund	2,533,022
Sports Complex Sales Tax Capital Projects Fund	25,800,000
Sports Complex/Park Debt Service Fund	3,377,000
Public Building Corporation-Debt Service Fund	1,939,250
Obligations to U.S. Government - Debt Service Fund	642,693
Sports Complex Sales Tax Debt Service Fund	46,534,050
Special Obligation Bonds - Debt	11,733,748
Park Enterprise Fund	<u>7,175,407</u>
	<u>\$303,920,312</u>

Said funds are appropriated to each agency in accordance with the 2016 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2016" as set out in the County Executive's 2016 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and designated "2016 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4795 introduced on November 9, 2015, was duly passed on December 7, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 4795.

Date

Michael D. Sanders
County Executive