



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 17712 **Version:** 0 **Name:** budget shortfalls for seasonal employees/overtime costs for the Family Court Division

Type: Resolution **Status:** Passed

File created: 10/31/2011 **In control:** Finance and Audit Committee

On agenda: 10/31/2011 **Final action:** 11/7/2011

Title: A RESOLUTION transferring \$771,583.00 within the 2011 General Fund to cover the cost of budget shortfalls for seasonal employees and overtime costs within the Family Court Division.

Sponsors: Scott Burnett

Indexes: FAMILY COURT, GENERAL FUND, OVERTIMESALARIES, SEASONAL/PART-TIME EMPLOYEES, TRANSFER

Code sections:

Attachments: 1. 17712adopt.pdf.pdf

Date	Ver.	Action By	Action	Result
11/7/2011	0	Finance and Audit Committee		
11/7/2011	0	County Legislature	Consent Agenda	Pass
11/7/2011	0	County Legislature	adopt	Pass
11/4/2011	0	County Legislature	Go To 1st Meeting	Pass
10/31/2011	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$771,583.00 within the 2011 General Fund to cover the cost of budget shortfalls for seasonal employees and overtime costs within the Family Court Division.

RESOLUTION #17712, October 31, 2011

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Family Court Division has experienced a budget shortfall in its personal services accounts for its seasonal employees and overtime costs; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2011 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Family Court			
001-2101	55010 - Regular Salaries	\$771,583	
001-2101	55020 - Seasonal		\$396,674
001-2101	55030 - Overtime		\$374,909

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17712 of October 31, 2011 as duly passed on November 7, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Excused 1

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2101 55010
ACCOUNT TITLE: General Fund
Family Court
Regular Salaries
NOT TO EXCEED: \$771,583.00

Date

Director of Finance and Purchasing