



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Legislation Details (With Text)

**File #:** 4708      **Version:** 0      **Name:** Upgrades and replacements of the County's information technology network

**Type:** Ordinance      **Status:** Passed

**File created:** 12/4/2014      **In control:** County Legislature

**On agenda:** 12/8/2014      **Final action:** 12/8/2014

**Title:** AN ORDINANCE appropriating \$590,000.00 from the undesignated fund balance of the 2014 General Fund and transferring \$171,176.00 within the 2014 General Fund, \$4,015.00 within the 2014 Health Fund, \$10,043.00 within the 2014 Park Fund, \$16,834.00 within in the 2014 Special Road and Bridge Fund, \$8,260.00 within the 2014 Anti-Drug Sales Tax Fund, \$63,783.00 within the 2014 Assessment Fund, and \$25,000.00 within the 2014 Park Enterprise Fund, to fund upgrades to and replacement of the County's information technology network systems, for use by the Information Technology Department.

**Sponsors:** Theresa Garza Ruiz

**Indexes:** ANTI-DRUG SALES TAX FUND, ASSESSMENT FUND, GENERAL FUND, HEALTH FUND, IT (INFORMATION TECHNOLOGY) DEPARTMENT, PARK FUND, SPECIAL ROAD & BRIDGE FUND

**Code sections:**

**Attachments:** 1. 4708bu.pdf, 2. 4708adopt.pdf

Date	Ver.	Action By	Action	Result
12/8/2014	0	County Legislature	perfect	Pass
12/8/2014	0	County Legislature	suspend the rules to consider final passage	Pass
12/8/2014	0	County Legislature	adopt	Pass

### IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

**AN ORDINANCE** appropriating \$590,000.00 from the undesignated fund balance of the 2014 General Fund and transferring \$171,176.00 within the 2014 General Fund, \$4,015.00 within the 2014 Health Fund, \$10,043.00 within the 2014 Park Fund, \$16,834.00 within in the 2014 Special Road and Bridge Fund, \$8,260.00 within the 2014 Anti-Drug Sales Tax Fund, \$63,783.00 within the 2014 Assessment Fund, and \$25,000.00 within the 2014 Park Enterprise Fund, to fund upgrades to and replacement of the County's information technology network systems, for use by the Information Technology Department.

**ORDINANCE NO. 4708**, December 8, 2014

**INTRODUCED BY** Theresa Garza Ruiz, County Legislator

WHEREAS, the Downtown Kansas City Courthouse and the Jackson County Detention Center are in need of upgrades to its network system including network switches, routers, cabling and

uninterruptable power supplies to secure the County’s obsolete systems; and,

WHEREAS, this project is needed to protect the County from a major systems failure and will be performed using an existing County term and supply contract; and,

WHEREAS, an appropriation and transfers are necessary to place the necessary funds for this improvement project and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfers and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfers and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Information Technology			
001-2810	Undesignated Fund Balance	\$590,000	
001-1305	58020 - Buildings and Improvements		\$590,000
001-1305	55010 - Regular Salaries	\$164,000	
001-1305	55060 - Insurance Benefits	\$ 7,176	
001-1305	58020 - Buildings and Improvements		\$171,176
Health Fund			
Non-Departmental			
002-5102	56643 - Mobile Phone	\$3,015	
Health Fund			
Information Technology			
002-1305	55010 - Regular Salaries	\$1,000	
002-1305	58020 - Buildings and Improvements		\$ 4,015
Park Fund			

Non-Mandated Contingency

003-8005	56830 - Contingency	\$10,043	
003-1305	58020 - Buildings and Improvements		\$10,043

Special Road and Bridge Fund  
Non-Mandated Contingency

004-8005	56830 - Contingency	\$16,834	
004-1305	58020 - Buildings and Improvements		\$16,834

Anti-Drug Sales Tax Fund  
Non-Mandated Contingency

008-8005	56830 - Contingency	\$8,260	
008-1305	58020 - Buildings and Improvements		\$8,260

Assessment Fund  
Non-Mandated Contingency

045-8005	56830 - Contingency	\$8,783	
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Assessment Fund  
Information Technology

045-1305	55010 - Regular Salaries	\$55,000	
045-1305	58020 - Buildings and Improvements		\$63,783

Park Enterprise Fund  
Information Technology

300-1305	55010 - Regular Salaries	\$25,000	
300-1305	58020 - Buildings and Improvements		\$25,000

..Enacted and Approved

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief    Deputy    \_\_\_\_\_ County    Counselor



Undesignated Fund Balance  
NOT TO EXCEED: \$590,000.00

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1305 55010  
ACCOUNT TITLE: General Fund  
Information Technology  
Regular Salaries  
NOT TO EXCEED: \$164,000.00

ACCOUNT NUMBER: 001 1305 55060  
ACCOUNT TITLE: General Fund  
Information Technology  
Insurance Benefits  
NOT TO EXCEED: \$7,176.00

ACCOUNT NUMBER: 002 1305 55010  
ACCOUNT TITLE: Health Fund  
Information Technology  
Regular Salaries  
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 002 5102 56643  
ACCOUNT TITLE: Health Fund  
Non-Departmental  
Mobile Phones  
NOT TO EXCEED: \$3,015.00

ACCOUNT NUMBER: 003 8005 56830  
ACCOUNT TITLE: Park Fund  
Non-Mandated Contingency  
Contingency  
NOT TO EXCEED: \$10,043.00

ACCOUNT NUMBER: 004 8005 56830  
ACCOUNT TITLE: Special Road and Bridge Fund  
Non-Mandated Contingency  
Contingency  
NOT TO EXCEED: \$16,834.00

ACCOUNT NUMBER: 008 8005 56830  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Non-Mandated Contingency  
Contingency  
NOT TO EXCEED: \$8,260.00

ACCOUNT NUMBER: 045 8005 56830  
ACCOUNT TITLE: Assessment Fund

