



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 18034 **Version:** 0 **Name:** VoIP hardware software (IT)
Type: Resolution **Status:** Passed
File created: 11/27/2012 **In control:** Finance & Audit Committee
On agenda: 11/27/2012 **Final action:** 12/3/2012
Title: A RESOLUTION transferring \$45,078.00 within the 2012 General Fund and awarding a twelve-month contract for the maintenance of hardware and software on the VoIP Telephone System for use by the Information Technology Department to SKC Communications of Shawnee Mission, KS, at a cost to the County not to exceed \$122,742.00, as a sole source purchase.
Sponsors: Scott Burnett
Indexes: GENERAL FUND, INFORMATION TECHNOLOGY DEPARTMENT, MAINTENANCE & REPAIR, VOLP TELEPHONE SYSTEM
Code sections:
Attachments: 1. 18034adopt.pdf

Date	Ver.	Action By	Action	Result
12/3/2012	0	Finance & Audit Committee		
12/3/2012	0	County Legislature	Consent Agenda	Pass
12/3/2012	0	County Legislature	adopt	Pass
11/30/2012	0	County Legislature	Go To 1st Meeting	Pass
11/27/2012	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$45,078.00 within the 2012 General Fund and awarding a twelve-month contract for the maintenance of hardware and software on the VoIP Telephone System for use by the Information Technology Department to SKC Communications of Shawnee Mission, KS, at a cost to the County not to exceed \$122,742.00, as a sole source purchase.

RESOLUTION NO. 18034, November 27, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Information Technology Department has a need for ongoing hardware maintenance and service of the VoIP Telephone System for the upcoming twelve-month period; and,

WHEREAS, section 1030.1, Jackson County Code, 1984, eliminates the requirement for competitive

bidding when items to be purchased can be obtained from only one source and requires notification of and approval by the Legislature on source sole source purchases exceeding \$25,000.00; and,

WHEREAS, the Director of Finance and Purchasing recommends a twelve-month contract for the furnishing of hardware and software maintenance for the VoIP Telephone System for use by the Information Technology Department, with SKC Communications of Shawnee Mission, KS, at a cost to the County not to exceed \$122,742.00; and,

WHEREAS, the Director further recommends that he not take competitive bids with regard to said hardware maintenance and service, for the reason that SKC Communications installed the telephone system and is the County's software maintenance supplier for the proprietary equipment; and,

WHEREAS, a transfer is necessary to place the required funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2012 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Information Technology			
001-1305	55010 - Regular Salaries		\$13,800
001-1305	55040 - FICA		\$ 8,000
001-1305	55060 - Insurance Benefits		\$20,000
General Fund Non-Departmental			
001-5101	56435 - Telephone Maint		\$ 3,278

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1305 55010
ACCOUNT TITLE: General Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$13,800.00

ACCOUNT NUMBER: 001 1305 55040
ACCOUNT TITLE: General Fund
Information Technology
FICA
NOT TO EXCEED: \$8,000.00

ACCOUNT NUMBER: 001 1305 55060
ACCOUNT TITLE: General Fund
Information Technology
Insurance Benefits
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 001 5101 56435
ACCOUNT TITLE: General Fund
Non-Departmental
Telephone Maintenance
NOT TO EXCEED: \$3,278.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 5101 56435
ACCOUNT TITLE: General Fund
Non Departmental
Telephone Maintenance
NOT TO EXCEED: \$67,710.00

ACCOUNT NUMBER: 001 5101 56662
ACCOUNT TITLE: General Fund
Non Departmental
Software Maintenance
NOT TO EXCEED: \$45,078.00

ACCOUNT NUMBER: 002 5102 56435
ACCOUNT TITLE: Health Fund
Non Departmental
Telephone Maintenance
NOT TO EXCEED: \$898.00

ACCOUNT NUMBER: 003 5103 56435
ACCOUNT TITLE: Park Fund
Non Departmental
Telephone Maintenance
NOT TO EXCEED: \$4,333.00

ACCOUNT NUMBER: 004 5104 56435
ACCOUNT TITLE: Special Road and Bridge Fund
Non Departmental
Telephone Maintenance
NOT TO EXCEED: \$3,554.00

ACCOUNT NUMBER: 045 4500 56435
ACCOUNT TITLE: Assessment Fund
Non Departmental
Telephone Maintenance
NOT TO EXCEED: \$1,169.00

Date

Director of Finance and Purchasing