



Jackson County Missouri

Jackson County Courthouse
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Legislation Details (With Text)

File #: 21075 **Version:** 0 **Name:** Corrections Budget shortfall
Type: Resolution **Status:** Passed
File created: 10/18/2022 **In control:** Budget Committee
On agenda: 10/24/2022 **Final action:** 10/31/2022
Title: A RESOLUTION transferring \$78,417.00 within the 2022 General Fund to cover unanticipated budgetary shortfalls within the Sheriff Office's Jackson County Detention Center budget.
Sponsors: Theresa Cass Galvin
Indexes: BUDGET SHORTFALLS, DETENTION CENTER, GENERAL FUND, TRANSFER
Code sections:
Attachments: 1. 21075 bu.pdf, 2. 21075adopted.pdf

Date	Ver.	Action By	Action	Result
10/31/2022	0	County Legislature	adopt	Pass
10/31/2022	0	County Legislature	Consent Agenda	
10/31/2022	0	Budget Committee	recommend do pass	Pass
10/25/2022	0	County Legislature	Go To 1st Meeting	Pass
10/24/2022	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$78,417.00 within the 2022 General Fund to cover unanticipated budgetary shortfalls within the Sheriff Office's Jackson County Detention Center budget.

RESOLUTION NO. 21075, October 24, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Department of Corrections has experienced budgetary shortfalls in its accounts relating to temp agency services, repairs, temporary cleaning services, and office supplies for the Jackson County Detention Center; and,

WHEREAS, a transfer is required to pay the cost of these services through the end of the year; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2022 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	56730- Janitor Services	4,000	
001-2701	56740- Laundry Services	4,500	
001-2701	56870- Food Services	15,000	
001-2701	57130- Building Cleaning Supplies	15,000	
001-2701	57510- Small Tools & Minor Equipment	4,300	
001-2701	58020- Buildings & Improvements	2,800	
001-2701	58150- Office Furniture & Fixtures	12,000	
001-2701	58172- Printers & Scanners	10,000	
001-2701	58180- Audio/Video Recording Equip	10,817	
001-2701	56530- Maint. & Repair- Auto		1,045
001-2701	57330- Plumbing Supplies		4,800
001-2701	57010- Office Supplies		10,000
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
001-2701	56570- Maint. & Repair - Misc.		13,372
001-2701	56085- Temp Agency Services		15,000
001-2701	56710- Dues & Membership		1,000
001-2701	56084- Interpreter Services		5,000
001-2701	57051- Gifts/Awards		1,200
001-2701	56756- Training Expense		22,000
001-2701	57041- Paper Supplies - Copy Paper		5,000

..Enacted and Approved

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21075 of October 24, 2022, was duly passed on October 31, 2022 by the Jackson County Legislature. The votes thereon were as

follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 56730
ACCOUNT TITLE: General Fund
Corrections
Janitor Services
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2701 56740
ACCOUNT TITLE: General Fund
Corrections
Laundry Services
NOT TO EXCEED: \$4,500.00

ACCOUNT NUMBER: 001 2701 56870
ACCOUNT TITLE: General Fund
Corrections
Food Services
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER: 001 2701 57130
ACCOUNT TITLE: General Fund
Corrections
Building Cleaning Supplies
NOT TO EXCEED: \$15,000.00

ACCOUNT NUMBER: 001 2701 57510
ACCOUNT TITLE: General Fund
Corrections
Small Tools & Minor Equipment
NOT TO EXCEED: \$4,300.00

ACCOUNT NUMBER: 001 2701 58020
ACCOUNT TITLE: General Fund
Corrections

NOT TO EXCEED: Buildings & Improvements
\$2,800.00

ACCOUNT NUMBER: 001 2701 58150
ACCOUNT TITLE: General Fund
Corrections
Office Furniture & Fixtures
NOT TO EXCEED: \$12,000.00

ACCOUNT NUMBER: 001 2701 58172
ACCOUNT TITLE: General Fund
Corrections
Printers & Scanners
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 2701 58180
ACCOUNT TITLE: General Fund
Corrections
Audio/Video Recording Equipment
NOT TO EXCEED: \$10,817.00

Date

Chief Administrative Officer