



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 5299 **Version:** 0 **Name:** Tfr and Appropriation VOCA Grant Pros Atty
Type: Ordinance **Status:** Passed
File created: 11/26/2019 **In control:** Finance and Audit Committee
On agenda: 12/2/2019 **Final action:** 12/16/2019
Title: AN ORDINANCE transferring \$126,537.00 within the 2019 General Fund and \$240,803.00 within the 2019 Anti-Crime Sales Tax Fund, and appropriating \$951,640.00 from the undesignated fund balance of the 2019 Grant Fund, in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program and authorizing the County Executive to execute a Program Agreement with the Missouri Department of Social Services.
Sponsors: Crystal Williams
Indexes: AGREEMENT, GRANT FUND, MISSOURI DEPARTMENT OF SOCIAL SERVICES, VICTIM OF CRIME ACT
Code sections:
Attachments: 1. 5299bu.pdf, 2. 5299adopt.pdf, 3. 5299 Victims of Crime Act MO Dep of Social Services.pdf

Date	Ver.	Action By	Action	Result
12/16/2019	0	County Legislature	adopt	Pass
12/16/2019	0	County Legislature	Consent Agenda	
12/9/2019	0	County Legislature	perfect	Pass
12/9/2019	0	Finance and Audit Committee	recommend for perfection	Pass
12/9/2019	0	County Legislature	Consent Agenda	
12/3/2019	0	County Legislature	Go To 1st Perfection	Pass
12/2/2019	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$126,537.00 within the 2019 General Fund and \$240,803.00 within the 2019 Anti-Crime Sales Tax Fund, and appropriating \$951,640.00 from the undesignated fund balance of the 2019 Grant Fund, in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program and authorizing the County Executive to execute a Program Agreement with the Missouri Department of Social Services.

ORDINANCE NO. 5299, December 2, 2019

INTRODUCED BY Crystal Williams, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of

\$584,300.00 by the Missouri Department of Social Services for the Victims of Crime Act (VOCA) grant, for the period November 1, 2019, through September 30, 2021; and,

WHEREAS, the grant will cover funding for traveling and training costs for seven victim advocates; and,

WHEREAS, a local match of \$146,075.00 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2019 General and Anti-Crime Sales Tax Funds and appropriation from the undesignated fund balance of the 2019 Grant Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	55010- Regular Salaries	\$81,731	
001-4101	55040- FICA Taxes	\$ 6,252	
001-4101	55050- Pension Contributions	\$11,409	
001-4101	55060- Insurance Benefits	\$27,145	
Operating Transfers			
001-9100	56105- Operating Transfers Out		\$126,537
Anti-Crime Sales Tax Fund			
Pros. Att. Deferred Pros.			
008-4154	56080- Other Professional Svc.	\$117,066	
008-4154	56798-Grant Match	\$ 89,394	
Pros Comm. Crim/Drug Prev.			
008-4156	56798-Grant Match	\$34,343	

Operating Transfers 008-9100	56105-Operating Transfers Out	\$240,803
Grant Fund VOCA 010-4127	47070- Operating Transfers In	\$367,340
010-4127	45941- Increase Revenue	\$584,300
010-2810	Undesignated Fund Balance	\$951,640
010-2810	Undesignated Fund Balance	\$951,640
VOCA 010-4127	55010 - Regular Salaries	\$660,831
010-4127	55040 - FICA Taxes	\$ 50,553
010-4127	55050 - Pension Contributions	\$ 92,251
010-4127	55060 - Insurance Benefits	\$136,061
010-4127	56140 - Travel Expense	\$ 7,944
010-4127	56750 - Education Benefits	\$ 4,000

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that the County Executive is hereby authorized to execute the attached Agreement with the Missouri Department of Social Services and any and all other documents necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5299 introduced on December 2, 2019, was duly passed on December 16, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5299.

Date Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55010
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Regular Salaries
NOT TO EXCEED: \$81,731.00

ACCOUNT NUMBER: 001 4101 55040
ACCOUNT TITLE: General Fund
Prosecuting Attorney
FICA Taxes
NOT TO EXCEED: \$6,252.00

ACCOUNT NUMBER: 001 4101 55050
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Pension Contributions
NOT TO EXCEED: \$11,409.00

ACCOUNT NUMBER: 001 4101 55060
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Insurance Benefits
NOT TO EXCEED: \$27,145.00

ACCOUNT NUMBER: 008 4154 56080
ACCOUNT TITLE: Anti-Crime Sales Tax Fund

NOT TO EXCEED: Pros Att. Deferred Pros
 Other Professional Services
 \$117,066.00

ACCOUNT NUMBER: 008 4154 56798
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
 Pros Att. Deferred Pros
 Grant Match
NOT TO EXCEED: \$89,394.00

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
 Pros Comm Crim/Drug Prev.
 Grant Match
NOT TO EXCEED: \$34,343.00

ACCOUNT NUMBER: 010 4127 47070
ACCOUNT TITLE: Grant Fund
 VOCA
 Operating Transfers In
NOT TO EXCEED: \$367,340.00

ACCOUNT NUMBER: 010 4127 45941
ACCOUNT TITLE: Grant Fund
 VOCA
 Increase Revenue
NOT TO EXCEED: \$584,300.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
 Undesignated Fund Balance
NOT TO EXCEED: \$951,640.00

Date

Chief Administrative Officer