



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 18342 **Version:** 0 **Name:** software and computer upgrades in the IT Dept.
Type: Resolution **Status:** Passed
File created: 12/2/2013 **In control:** Finance and Audit Committee
On agenda: 12/2/2013 **Final action:** 12/9/2013
Title: A RESOLUTION transferring \$113,620.00 within the 2013 General Fund, \$1,800.00 within the 2013 Health Fund, \$7,200.00 within the 2013 Park Fund, \$4,000.00 within the 2013 Recorder's Technology Fund, and \$17,600.00 within the 2013 Park Enterprise Fund for the furnishing of software and computer upgrades in the Information Technology Department.
Sponsors: Scott Burnett
Indexes: GENERAL FUND, HEALTH FUND, PARK FUND, RECORDER'S TECHNOLOGY, SOFTWARE/HARDWARE, TRANSFER
Code sections:
Attachments: 1. 18342bu.pdf, 2. 18342adopt

Date	Ver.	Action By	Action	Result
12/9/2013	0	Finance and Audit Committee		
12/9/2013	0	County Legislature	Consent Agenda	Pass
12/9/2013	0	County Legislature	adopt	Pass
12/6/2013	0	County Legislature	Go To 1st Meeting	Pass
12/2/2013	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$113,620.00 within the 2013 General Fund, \$1,800.00 within the 2013 Health Fund, \$7,200.00 within the 2013 Park Fund, \$4,000.00 within the 2013 Recorder's Technology Fund, and \$17,600.00 within the 2013 Park Enterprise Fund for the furnishing of software and computer upgrades in the Information Technology Department.

RESOLUTION NO. 18342, December 2, 2013

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Information Technology Department has a need for software and computer-related upgrades to be funded from surplus funds from its 2013 budget; and,

WHEREAS, a transfer is necessary to place the funds necessary to cover these acquisitions in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2013 General, Health, Park, Recorder

Technology, and Park Enterprise Funds:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	FROM	TO
General Fund			
Information Technology			
001-1305	55010 - Regular Salaries		\$101,500
001-1305	55060 - Insurance Benefits		\$ 12,120
001-1305	56080 - Other Professional Srvs		\$37,350
001-1305	56661 - Software Purchases		\$76,270
Health Fund			
Information Technology			
002-1305	55010 - Regular Salaries		\$1,800
002-1305	56661 - Software Purchases		\$ 1,800
Park Fund			
Information Technology			
003-1305	55010 - Regular Salaries		\$7,200
003-1305	56661 - Software Purchases		\$ 7,200
Recorder Technology Fund			
Information Technology			
042-1305	55010 - Regular Salaries		\$4,000
042-1305	56661 - Software Purchases		\$ 4,000
Park Enterprise Fund			
Information Technology			
300-1305	55010 - Regular Salaries		\$17,600
300-1305	56661 - Software Purchases		\$17,600

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18342 of December 2, 2013, as duly passed on December 9, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____9_____

Nays _____0_____

Abstaining _____0_____

Absent _____0_____

December 9, 2013
Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 1305 55010
ACCOUNT TITLE: General Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$101,500.00

ACCOUNT NUMBER: 001 1305 55060
ACCOUNT TITLE: General Fund
Information Technology
Insurance Benefits
NOT TO EXCEED: \$12,120.00

ACCOUNT NUMBER: 002 1305 55010
ACCOUNT TITLE: Health Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$1,800.00

ACCOUNT NUMBER: 003 1305 55010
ACCOUNT TITLE: Park Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$7,200.00

ACCOUNT NUMBER: 042 1305 55010
ACCOUNT TITLE: Recorder's Technology Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 300 1305 55010
ACCOUNT TITLE: Park Enterprise Fund
Information Technology
Regular Salaries
NOT TO EXCEED: \$17,600.00

Date

Director of Finance and Purchasing