



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 5052 **Version:** 1 **Name:** adopt the annual budget for the fiscal year ending December 31, 2018

Type: Ordinance **Status:** Passed

File created: 11/16/2017 **In control:** Budget Committee

On agenda: 12/15/2017 **Final action:** 12/22/2017

Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2018.

Sponsors: Theresa Cass Galvin

Indexes: ANNUAL BUDGET, SPENDING AGENCIES, VETO OVERRIDDEN

Code sections:

Attachments: 1. 5052 Veto - Signing Statement.pdf, 2. Ord.5052adopt.overridden.pdf, 3. 5052 Certification of Override.pdf

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------------|----------------------|--------|
| 12/28/2017 | 1 | County Legislature | veto overridden | |
| 12/22/2017 | 1 | County Executive | vetoed | |
| 12/15/2017 | 0 | County Legislature | amend | Pass |
| 12/15/2017 | 0 | County Legislature | perfect as amended | Pass |
| 12/15/2017 | 0 | County Legislature | adopt | Pass |
| 12/12/2017 | 0 | County Legislature | Go To 5th Perfection | Pass |
| 12/7/2017 | 0 | County Legislature | Go To 4th Perfection | Pass |
| 12/5/2017 | 0 | County Legislature | Go To 3rd Perfection | Pass |
| 11/29/2017 | 0 | County Legislature | Go To 2nd Perfection | Pass |
| 11/21/2017 | 0 | County Legislature | Go To 1st Perfection | Pass |
| 11/20/2017 | 0 | County Legislature | assign to committee | |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2018.

ORDINANCE NO. 5052, November 20, 2017

INTRODUCED BY Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2018, from the funds designated below for

the spending agencies receiving funds therefrom:

| <u>APPROPRIATIONS</u> | <u>AMOUNT</u> |
|---|-----------------------|
| General Fund | \$ 95,325,707 |
| Health Fund | 27,203,389 |
| Park Fund | 16,321,977 |
| Special Road and Bridge Fund | 28,649,260 |
| Sewer Fund | 124,512 |
| Convention and Sports Complex Fund | 6,861,701 |
| Anti-Drug Sales Tax Fund | 27,066,605 |
| Law Enforcement Training Fund | 44,442 |
| 911 System Fund | 2,352,533 |
| Inmate Security Fund | 146,000 |
| Domestic Abuse Fund | 219,092 |
| Recorder's Technology Fund | 172,229 |
| Homeless Assistance Fund | 439,306 |
| Recorders Fees Fund | 336,223 |
| Assessment Fund | 7,924,791 |
| Collector's Maintenance Fund | 921,329 |
| County Urban Road System Fund | 329,244 |
| Special Obligation - Capital Projects Fund | 321,266 |
| Public Building Corporation - Capital Projects Fund | 827,222 |
| Sports Complex Sales Tax - Capital Projects Fund | 25,800,000 |
| Sports Complex/Park - Debt Service Fund | 3,377,000 |
| Public Building Corporation - Debt Service Fund | 510,250 |
| Obligations to U.S. Government - Debt Service Fund | 642,693 |
| Sports Complex Sales Tax - Debt Service Fund | 49,234,250 |
| Special Obligation Bonds - Debt Service Fund | 12,330,491 |
| Park Enterprise Fund | 6,392,465 |
| | <u>\$ 313,873,977</u> |

Said funds are appropriated to each agency in accordance with the 2018 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2018" as set out in the County Executive's 2018 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein, as modified by the document attached hereto as "Exhibit A" and designated "2018 Budget Adjustments."

..Enacted and Approved

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5052 introduced on November 20, 2017, was duly passed on December 15, 2017 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 3

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 5052.

December 22, 2017 - Signing Statement with limited line-item vetoes from the County Executive. (See attached)

December 28, 2017 - Line-item vetoes overridden by the County Legislature. (See journal of 12/28/17)

Date

Frank White, Jr.
County Executive