



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 4845 **Version:** 0 **Name:** Victims of Crime Grant
Type: Ordinance **Status:** Passed
File created: 5/19/2016 **In control:** County Legislature
On agenda: 5/23/2016 **Final action:** 5/23/2016
Title: AN ORDINANCE transferring \$63,182.00 within the 2016 General Fund and transferring \$24,743.00 within and appropriating \$339,585.00 from the fund balance of the 2016 Anti-Drug Sales Tax Fund in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.
Sponsors: Dan Tarwater III
Indexes: ANTI-DRUG SALES TAX FUND, GENERAL FUND, VICTIM OF CRIME ACT
Code sections:
Attachments: 1. 4845bu.pdf, 2. 4845adopted.pdf, 3. 4845-AGMT-VTMOFCMEACT.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------|---|--------|
| 5/23/2016 | 0 | County Legislature | perfect | Pass |
| 5/23/2016 | 0 | County Legislature | suspend the rules to consider final passage | Pass |
| 5/23/2016 | 0 | County Legislature | adopt | Pass |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$63,182.00 within the 2016 General Fund and transferring \$24,743.00 within and appropriating \$339,585.00 from the fund balance of the 2016 Anti-Drug Sales Tax Fund in acceptance of the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 4845, May 23, 2016

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$276,402.43 by the Missouri Department of Public Safety for the Office's Victim Services Program for the period April 1, 2016, through September 30, 2017; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for four

Victim Advocates; and,

WHEREAS, a match of \$13,391.77 is required for this grant; and,

WHEREAS, in order to perform the program, the Prosecuting Attorney's Office requires an additional \$11,352.00, to be sourced from its 2016 budget; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2016 Anti-Drug Sales Tax Fund and transfer within the 2016 General Fund be and hereby are made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|----------------------------|---------------------------------|-------------|-----------|
| General Fund | | | |
| Prosecuting Attorney | | | |
| 001-4101 | 55010 - Salary | \$51,767 | |
| 001-4101 | 55040 - FICA | \$ 3,960 | |
| 001-4101 | 55050 - Pension | \$ 7,455 | |
| 001-9100 | 56105 - Operating Transfers Out | | \$63,182 |
| Anti-Drug Sales Tax Fund | | | |
| VOCA | | | |
| 008-4107 | 47070 - Operating Transfers In | \$ 63,182 | |
| 008-4107 | 45860 - Increase Revenues | \$276,403 | |
| 008-2810 | Undesignated Fund Balance | | \$339,585 |
| 008-2810 | Undesignated Fund Balance | \$339,585 | |

Anti-Drug Sales Tax Fund

Prosecutor's Comm/Crime/Drug Prev

| | | |
|----------|------------------------------|-----------|
| 008-4156 | 56798 - Grant Match | \$ 24,743 |
| 008-4107 | 55010 - Regular Salaries | \$253,007 |
| 008-4107 | 55040 - FICA | \$ 19,355 |
| 008-4107 | 55050 - Pension | \$ 36,433 |
| 008-4107 | 55060 - Insurance Benefits | \$ 43,141 |
| 008-4107 | 55070 - Unemployment | \$ 749 |
| 008-4107 | 55110 - Workers Comp | \$ 2,396 |
| 008-4107 | 55150 - Long Term Disability | \$ 749 |
| 008-4107 | 56140 - Travel | \$ 2,610 |
| 008-4107 | 56661 - Software | \$ 740 |
| 008-4107 | 56750 - Education | \$ 2,250 |
| 008-4107 | 58171 - Computers | \$ 2,898 |

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

 Chief Deputy County Counselor County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4845 introduced on May 23, 2016, was duly passed on May 23, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

Date Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4845.

Date Frank White, Jr., County Executive

..Enacted and Approved

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 55010
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Salary
NOT TO EXCEED: \$51,767.00

ACCOUNT NUMBER: 001 4101 55040
ACCOUNT TITLE: General Fund
Prosecuting Attorney
FICA
NOT TO EXCEED: \$3,960.00

ACCOUNT NUMBER: 001 4101 55050
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Pension
NOT TO EXCEED: \$7,455.00

ACCOUNT NUMBER: 008 4156 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor's Community Crime Prevention
Grant Match

NOT TO EXCEED: \$24,743.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
 Undesignated Fund Balance
NOT TO EXCEED: \$339,585.00

Date

Chief Financial Officer