



Jackson County Missouri

Jackson County Courthouse
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Kansas City, Missouri 64106
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Legislation Details (With Text)

File #: 16731 **Version:** 0 **Name:** costs of additional overtime salaries for the Dept. of Corrections
Type: Resolution **Status:** Passed
File created: 10/6/2008 **In control:** Budget Committee
On agenda: 10/6/2008 **Final action:** 10/13/2008
Title: A RESOLUTION transferring \$122,000.00 within the 2008 Anti-Drug Sales Tax Fund and \$420,000.00 within the 2008 General Fund to cover the costs of additional overtime salaries for the Department of Corrections.
Sponsors: Theresa Garza Ruiz
Indexes: COLLECTION DEPARTMENT, OVERTIMESALARIES
Code sections:
Attachments: 1. 16731 adopted

Date	Ver.	Action By	Action	Result
10/13/2008	0	Budget Committee		
10/13/2008	0	County Legislature	Consent Agenda	Pass
10/13/2008	0	County Legislature	adopt	Pass
10/10/2008	0	County Legislature	Go To 1st Meeting	Pass
10/6/2008	0	County Legislature	assign to committee	

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$122,000.00 within the 2008 Anti-Drug Sales Tax Fund and \$420,000.00 within the 2008 General Fund to cover the costs of additional overtime salaries for the Department of Corrections.

RESOLUTION #16731, October 6, 2008

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, the Department of Corrections is in need of additional overtime salaries to maintain a minimum operating number of staff, in the face of unfilled positions and absenteeism; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2008 Anti-Drug Sales Tax and General Funds:

DEPARTMENT/DIVISION

CHARACTER/DESCRIPTION

	<u>FROM</u>	<u>TO</u>	
Anti-Drug Sales Tax Fund Corrections Department Overtime due to Staffing levels 008-2701		55010	-
	Regular \$122,000		Salaries
008-2701		-	55030 Overtime Salaries \$122,000
General Fund Corrections Department Overtime due to Staffing levels 001-2701		55010	-
	Regular \$420,000		Salaries
001-2701		-	55030 Overtime Salaries \$420,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #16731 of October 6, 2008, was duly passed on October 13, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9 Nays 0

Abstaining 0 Absent 0

Date

Spino, Clerk of Legislature
Mary Jo

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 008 2701 55010
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Corrections Department
Regular Salaries

NOT TO EXCEED: \$122,000.00

ACCOUNT NUMBER: 001 2701 55010
ACCOUNT TITLE: General Fund
Corrections Department
Regular Salaries

NOT TO EXCEED: \$420,000.00

Date

Director of Finance
and Purchasing