



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Legislation Details (With Text)

File #: 4173 **Version:** 2 **Name:** to adopt the 2010 annual budget
Type: Ordinance **Status:** Passed
File created: 11/16/2009 **In control:** Legislature As A Whole
On agenda: 11/16/2009 **Final action:** 12/11/2009
Title: AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2010.
Sponsors: Henry C. Rizzo
Indexes: BUDGET, SPENDING AGENCIES
Code sections:
Attachments: 1. 4173rla.pdf, 2. 4173sig.pdf

Date	Ver.	Action By	Action	Result
12/11/2009	2	County Legislature	adopt Amendment II of	Pass
12/11/2009	2	County Legislature	amend	Pass
12/11/2009	2	County Legislature	perfect	Pass
12/11/2009	2	County Legislature	suspend the rules to consider final passage	Pass
12/11/2009	2	County Legislature	adopt	Pass
12/7/2009	0	County Legislature	suspend the rules to consider final passage	Pass
12/7/2009	0	County Legislature	adopt	Pass
12/7/2009	0	County Legislature	perfect	Pass
12/7/2009	0	County Legislature	amend	Pass
12/2/2009	0	County Legislature	Go To 3rd Perfection	Pass
11/25/2009	0	County Legislature	Go To 2nd Perfection	Pass
11/17/2009	0	County Legislature	Go To 1st Perfection	Pass
11/16/2009	0	County Legislature	assign to committee	

Legislature As A Whole Amendment II
December 11, 2009

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2010.

ORDINANCE #4173, November 16, 2009

INTRODUCED BY Henry C. Rizzo, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2010, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>		<u>AMOUNT</u>	
General			Fund
		\$78,418,383	
Health			Fund
		\$22,865,266	
Park			Fund
		\$14,377,072	
Special	Road and Bridge		Fund
		\$24,259,210	
Sewer			Fund
		\$419,994	
Convention and Sports Complex Fund		\$6,705,305	
Anti-Drug	Sales Tax		Fund
		\$18,819,981	
Tax Increment Financing - Special Allocation Fund		\$0	
Public Building Corporation - Capital Projects Fund		\$8,232,585	
Sports Complex/Park Capital Projects Fund			\$0
Sports Complex Sales Tax Capital Projects Fund		\$93,364,936	
Law	Enforcement Training		Fund
		\$64,882	
911	System		Fund
		\$2,009,443	
Domestic	Abuse		Fund
		\$132,637	
Recorder's	Technology		Fund
		\$260,308	
Homeless	Assistance		Fund
		\$425,000	
Recorders	Fees		Fund
		\$535,061	
Assessment			Fund
		\$8,312,505	
Collector's	Maintenance		Fund
		\$834,288	
Sports Complex/Park Debt Service Fund			\$3,386,000
Public Building Corporation-Debt Service Fund			\$7,045,000
Obligations to U.S. Government - Debt Service Fund		\$642,695	
Jackson	County Revenue		Bonds
		\$6,847,000	
Sports Complex Sales Tax Debt Service Fund			\$43,810,000

Park		Enterprise			Fund
			\$6,407,532		
County	Urban	Road		System	Fund
			<u>\$6,150,303</u>		
					\$354,325,386

Said Funds are appropriated to each agency in accordance with the 2010 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2010" as set out in the County Executive's 2010 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the County Legislature and incorporated herein, as modified by the document attached hereto, marked "2010 Budget Adjustments".

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Deputy/Assistant County Counselor

Senior Deputy County Counselor

I hereby certify that the attached Ordinance, Ordinance #4173 introduced on November 16, 2009, was duly passed on December 11, 2009 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance #4173.

Date

Michael D. Sanders
County Executive