



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri 64106  
(816)881-3242

## Meeting Minutes Budget Committee

*Jalen Anderson (1st AL) Chairman,  
Sean E. Smith (6th), Megan L. Marshall (3rd AL),  
Venessa Huskey (2nd)*

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Tuesday, October 8, 2024

1:00 PM

K.C. Legislative Assembly Area  
Kansas City, Missouri

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**The Budget Committee will hold a Legislative Workshop regarding the allocation of ARPA funds. This is not a public hearing, no public testimony will be taken.**

Anderson, Smith, Marshall, McGee, Franklin present

Discussion re conversation re department of treasury, 1300 Washington building, timeline to obligate funds and how that has to look.

Agenda:

Going through resolution

Senior home repairs funding not agreed on

Barbra Casamento comments on timeline for Procurement process

Caleb Clifford, CE Chief of Staff explains how it works

Small business program: Caleb explains how works, pays back or becomes grant

Marshall: can we loan federal funds? Interest? federal guidelines?

Jalen why are we asking outside counsel and not treasury department? Whitney Miller with County Counselor, we not getting consistent answer from feds other than Missouri Association of counties

Childcare facility improvements: Caleb explains, capital improvements or retaining workforce to existing childcare facilities

Marshall: vouchers? No

Senior and community centers:

Utility assistance grant: additional assistance during winter and summer months, income/property value based, etc.

Smith: this is an ongoing need, I am concerned that if its something that works well, that we can't do it again.

Caleb: could be pilot program.

Community NP facility improvements: Caleb provide with opportunity in a broad sense for projects in the community

Marshall: like a stopgap for people applying for the various areas in the procurement process?

Community survey initiative: Caleb:  
3 year contract of surveys and 2 years of change

Marshall: I've learned that able to sustain programs because of ability to collect data which helps us apply for grants

Food insecurity program: Not profit grocery store, community garden, that normally have issues with fed grants

Marshall: education piece important on this issue.

County facility Capital Improvements 30,000,000

More customer friendly space, more associate friendly space, ADA compliant, this is a down-payment,

relocation of jury room from 3rd to first, 5.3 add bathroom, take pressure off elevators, ada compliant, 1300 Washington, free parking for customers, also ada compliant, courthouse plaza, 6.2 million, downtown courthouse separation to reconfigure security 3 million. already designed ready to go, all also ada compliant. balance go to 1300 Washington. Construction delivery model.

Sean this will disenfranchise eastern Jaco

Troy: we will still have Independence office. also, that building won't have as much screening because this building has the courts

Marshall: def think we need to make investments into county facilities

Community health: Healthy Jackson County, Health Department,

Smith wants to address municipalities who need assistance

Long term planning/ needs assessment- Blue summit, eastern JACO, University Health, parks, etc

Adjournment next meeting 9:30-11:30 on Thursday and Friday

Need something passed by November 1st

**Present** 3 - Jalen Anderson, Sean E. Smith and Megan L. Marshall

**Absent** 1 - Venessa Huskey

**ORDINANCES IN COMMITTEE**

**RESOLUTIONS IN COMMITTEE**

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Agenda:

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1. State the purpose of public ARPA workshops.

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2. Review ARPA Federal guidelines and legislative responsibilities and have legislators' questions answered.

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3. Review and discuss Resolution.

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4. Identify and define categories for allocation that the majority agrees upon.

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5. Identify and define categories for allocation where there is a need for

further discussion.

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6. Determine the following steps to agree on areas of differences.