

Jackson County Missouri

Meeting Minutes

Budget Committee

	Manuel Abarca IV (1st) Chairman, Megan L. Marshall (3rd AL), Charlie Franklin(3rd), Venessa Huskey (2nd)	
Monday, August 14, 2023	12:20 PM	K.C. Legislative Assembly Area Kansas City, Missouri

Present 4 - Manuel Abarca IV, Megan L. Marshall, Charlie Franklin and Venessa Huskey

The Budget Committee will have a Public Hearing regarding Ordinance # 5774.

Projected Budget Hearings:

Collections - 12:25 PM County Municipal Court - 12:45 PM Detention Center Population Control - 1:05 PM Environmental Health - 1:25 PM

ORDINANCES IN COMMITTEE

5767 AN ORDINANCE appropriating \$23,000,000.00 from the undesignated fund balance of the 2022 ARPA Fund for the purpose of construction improvements and furnishings of the 1300 Washington Administration Building at a cost of \$17,000,000.00, and for improvements to the second floor of the Downtown Courthouse at a cost of \$4,000,000.00 and the Historic Truman Courthouse at a cost of \$2,000,000.00.

Attachments: 5767 bu

hold

5770 AN ORDINANCE appropriating \$200,000.00 from the undesignated fund balance of the 2023 American Rescue Plan Fund and awarding a twelve-month contract, with two twelve-month options to extend, for the furnishing of community surveys and engagement software to Zencity of Harris County, Texas under the terms and conditions of OMNIA Partners contract no. 191902, an existing government contract.

Attachments: 5770bu.pdf

5770 supplemental bu OMNIA Purchase Agreement.pdf hold Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242 5774 AN ORDINANCE enacting section 2057., Jackson County Code, 1984, relating to a property tax credit to eligible taxpayers within Jackson County, Missouri, in accordance with the Revised Statutes of Missouri §137.1050 (SB190), with an effective date.

Attachments: <u>5774bu.pdf</u>

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RESOLUTIONS IN COMMITTEE

None

NONE.