

# Jackson County Missouri

## **Meeting Minutes**

### **Budget Committee**

	Manuel Abarca IV (1st) Chairman, Megan L. Marshall (3rd AL), Charlie Franklin(3rd), Venessa Huskey (2nd)	
Monday, May 15, 2023	2:15 PM	K.C. Legislative Assembly Area Kansas City, Missouri

Present 4 - Manuel Abarca IV, Megan L. Marshall, Charlie Franklin and Venessa Huskey

The Budget Committee will have a Public Hearing regarding Ordinance #5745

#### **ORDINANCES IN COMMITTEE**

5740 AN ORDINANCE appropriating \$3,500,000.00 from the undesignated fund balance of the 2023 American Rescue Plan Fund to support the COVID-19 recovery efforts of the Jackson County Health Department and supporting public health infrastructure for the 2023 fiscal year.

### Attachments: <u>5740bu.pdf</u>

A motion was made by Megan L. Marshall, seconded by Venessa Huskey, to hold Ordinance #5740. The motion passed by voice vote.

5745 AN ORDINANCE appropriating \$1,524,882.00 from the undesignated fund balance of the 2023 General Fund to partially restore the departmental budgets as recommended for the fiscal year ending December 31, 2023.

#### Attachments: 5745bu

5745S revised fiscal Budget Restoration

A motion was made by Megan L. Marshall, seconded by Manuel Abarca IV, to recommend for perfection Ordinance #5745. The motion passed by voice vote.

#### **RESOLUTIONS IN COMMITTEE**

None.