

Jackson County Missouri

Meeting Minutes

Budget Committee

	Theresa Cass Galvin (6th), Chairma Scott Burnett (1st), Jeanie Lauer (5tl	
	Ronald E. Finley (2nd)	
Monday, October 24, 2022	9:55 AM	K.C. Legislative Assembly Area
		Kansas City, Missouri

Present 4 - Theresa Cass Galvin, Scott Burnett, Jeanie Lauer and Ronald E. Finley

ORDINANCES IN COMMITTEE

AN ORDINANCE appropriating \$373,933.00 from the undesignated fund balance of the 2022 County Improvement Fund and \$228,000.00 from the undesignated fund balance of the 2022 General Fund to provide for installation of technology, HVAC repairs, and operating costs relating to the remodeling of the new Jackson County Administration Building to be provided by existing County term and supply vendors.

Attachments: <u>5684bu.pdf</u>

A motion was made by Jeanie Lauer, seconded by Scott Burnett, to recommend for perfection Ordinance #5684. The motion passed by voice vote.

RESOLUTIONS IN COMMITTEE

A RESOLUTION transferring \$26,000.00 within the 2022 General Fund, \$25,700.00 within the 2022 Health Fund, \$73,000.00 within the 2022 Park Fund, \$85,000.00 within the 2022 Special Road & Bridge Fund, and \$90,010.00 within the 2022 Assessment Fund to cover unanticipated budgetary shortfalls within the Jackson County Enterprise vehicle lease program.

Attachments: 21071bu.pdf

21071adopted.pdf

A motion was made by Jeanie Lauer, seconded by Scott Burnett, to recommend do pass Resolution #21071. The motion passed by voice vote.

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242