

Request for Legislative Action

Res. No.: 20795

Sponsor: Theresa Galvin

Date: October 25, 2021

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20795
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	10/25/2021

Introduction

Action Items: ['Authorize']

Project/Title:

Resolution authorizing the Prosecutor's Office to execute an Intergovernmental Cooperative Agreement with the City of Kansas City to support the Kansas City Community Safety Partnership initiative by providing partial funding to furnish staff for this initiative to serve as client advocates, at a total cost to the County not to exceed \$78,269.00.

Request Summary

This resolution authorizes the Prosecutor's Office to execute an Intergovernmental Cooperative Agreement with the City of Kansas City to support staff assigned to the Kansas City Community Safety Partnership Initiative. This initiative will focus on reducing violence by providing services to Kansas City's at risk individuals who have been identified as being "close" to violence and most at risk of perpetuating violent crime. At risk individuals will work with client advocates through case management to identify necessary services, such as housing assistance, employment, mental health, and substance abuse counseling. Through case management, mentoring, and counseling client advocates foster trusting and transparent relationships that lead to a reduction in violence by changing the trajectory of the clients' life.

The Kansas City Community Safety Partnership's Social Services Department has agreed to furnish staff for this initiative to serve as client advocates. The Prosecutor's Office will provide partial funding for one client advocate supervisor and three client advocate positions in the amount of \$78,269.00. The additional funding needed to complete the salary and benefits for the client advocate positions will be provided by the City of Kansas City.

The contact period will be November 1, 2021 through October 31, 2022.

Funding source is 008-4154-56790. Payment in full due upon execution of agreement.

Contact Information

Department:	Prosecuting Attorney	Submitted Date:	9/22/2021
Name:	Mike Mansur	Email:	mmansur@jacksongov.org
Title:	Director of Communications	Phone:	816-881-3812

Budget Information

Request for Legislative Action

Amount authorized by this legislation this fiscal year:			\$78,269
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$78,269
Is it transferring fund?			No
Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4154 (Deferred Prosecution)	56790 (Other Contractual Services)	\$78,269
			!Unexpected End of Formula

Request for Legislative Action

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

Request for Legislative Action

History

Mike Mansur at 9/22/2021 4:31:00 PM - [Submitted |]
Department Director: Jean Peters Baker at 9/22/2021 5:03:40 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/23/2021 10:50:08 AM - [Returned for more information | Payment is being made from "Other Contractual Services" which suggests we are purchasing services. If that is true, this purchase needs to be justified in Chapter 10. I am suggesting Section 1030.2 of Chapter 10 which covers purchases from other Governments. You should also clarify where the positions will be - for the County or the City. All of this information should be added under "Request Summary".Also, you will need to attach a copy of the Contract for the Legislature to review]
Submitter: Tina M. Wise at 9/28/2021 12:34:22 PM - [Submitted |]
Department Director: Jean Peters Baker at 9/28/2021 2:39:23 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/28/2021 3:12:03 PM - [Not applicable |]
Compliance: Jaime Guillen at 9/28/2021 3:55:18 PM - [Approved |]
Finance (Budget): Mark Lang at 9/29/2021 3:15:28 PM - [Approved | The fiscal note is attached.]
Executive: Sylvia Stevenson at 9/29/2021 3:36:46 PM - [Approved |]
Legal: Elizabeth Freeland at 10/11/2021 9:50:00 AM - [Returned for more information | Please attach the referenced intergovernmental agreement. Thanks!]
Submitter: Tina M. Wise at 10/12/2021 10:18:37 AM - [Submitted | Agreement is attached....TW 10/12/21]
Department Director: Jean Peters Baker at 10/12/2021 1:59:44 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 10/12/2021 4:02:32 PM - [Not applicable |]
Compliance: Katie M. Bartle at 10/12/2021 4:26:26 PM - [Approved |]
Finance (Budget): Mary Rasmussen at 10/15/2021 11:39:12 AM - [Approved |]
Executive: Troy Schulte at 10/15/2021 12:44:51 PM - [Approved |]
Legal: Elizabeth Freeland at 10/21/2021 11:42:37 AM - [Approved |]

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 415421002 000

Date: September 29, 2021

RES # 20795
eRLA ID #: 250

Org Code/Description	Object Code/Description	Not to Exceed
008 Anti-Crime Sales Tax Fund		
4154 Deferred Prosecution	56790 Other Contractual Services	\$ 78,269
APPROVED		\$ 78,269

APPROVED
By Mark Lang at 3:14 pm, Sep 29, 2021

Budget Office