

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$240,000.00 from the undesignated fund balance of the 2021 Health Fund, to cover unanticipated budgetary shortfalls within the Medical Examiner's Office.

ORDINANCE NO. 5548, September 27, 2021

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Medical Examiner's Office has experienced shortfalls in its budget due to a rise in deaths from homicide, suicide, and overdoses; and,

WHEREAS, to avoid a deficit in the accounts for overtime and forensic consultation and transportation services associated with this rise, an appropriation is required; and,

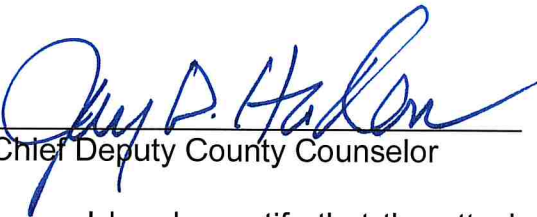
WHEREAS, a portion of the requested funds are available from increased revenue received by the Office from services provided to other counties and from funds received from the State of Missouri for reporting opioid-related deaths; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation within the 2021 Health Fund be and hereby is made:

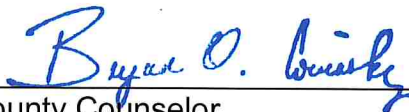
<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund			
Medical Examiner			
002-2001	42625- Medical Examiners Fees	\$131,879	
002-2001	45907- Opioid Surveillance ME	\$ 23,753	
002-9999	32810-		
	Undesiganted Fund Balance		\$155,632
002-9999	32810-		
	Undesiganted Fund Balance	\$240,000	
Medical Examiner			
002-2001	55030- Overtime Salaries		\$192,000
002-2001	56060-		
	Medical & Dental Services		\$ 3,000
002-2001	56171-		
	Forensic Transportation Expenses		\$ 45,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No 5548 introduced on September 27, 2021, was duly passed on October 11, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0


Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

10.11.2021

Date



Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5548.

10/11/2021

Date



Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 9999 32810
ACCOUNT TITLE: Health Fund
Undesignated Fund Balance
NOT TO EXCEED: \$240,000.00

9/23/2024

Date



Chief Administrative Officer