

Request for Legislative Action

Res. #20775

Sponsor: Theresa Cass Galvin

Date: October 4, 2021

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20775
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	10/4/2021

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Authorizing a transfer within the Jackson County Drug Task Force annual budget to cover shortfall in budget line item

Request Summary

Requesting a transfer of \$27,000 from Other Contractual (56790) to Rent Auto(56630) within the Drug Task Force annual budget to cover a shortfall in line item budget. The need for this transfer is from a rate increase in the monthly cost of leasing vehicles for use by the Task Force and the lease of two additional vehicles in 2021.

Contact Information

Department:	Jackson County Drug Task Force	Submitted Date:	9/14/2021
Name:	Cari Beeman	Email:	cbeeman@jacksongov.org
Title:	Operations Administrator	Phone:	816-503-4713

Budget Information

Amount authorized by this legislation this fiscal year:			\$27,000
Amount previously authorized this fiscal year:			\$15,000
Total amount authorized after this legislative action:			\$42,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56790 (Other Contractual Services)	\$27,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4151 (Jackson County Drug Task Force)	56630 (Rent - Auto)	\$27,000

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5539	August 30, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money - transfer	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.	

Request for Legislative Action

History

Cari Beeman at 9/14/2021 11:13:07 AM - [Submitted |]
Department Director: Vince M. Ortega at 9/14/2021 11:40:04 AM - [Returned for more information | Hello Cari,The supporting document is not within the RLA. When I clicked on it, it sent me to Shar Point and no document was attached.Thank you,Vince]
Submitter: Cari Beeman at 9/14/2021 1:07:56 PM - [Submitted | See updated request summary there are no documents to attach.]
Department Director: Dan Cummings at 9/14/2021 1:18:55 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/14/2021 2:56:33 PM - [Not applicable |]
Compliance: Katie M. Bartle at 9/16/2021 3:17:11 PM - [Approved | eRLA 239]
Finance (Budget): Mark Lang at 9/17/2021 11:22:40 AM - [Returned for more information | Please adjust the Budget Information section and add in the Prior Legislation section as we discussed. Thanks]
Submitter: Cari Beeman at 9/17/2021 11:30:09 AM - [Submitted |]
Department Director: Dan Cummings at 9/17/2021 11:41:20 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/20/2021 8:55:14 AM - [Not applicable |]
Compliance: Katie M. Bartle at 9/21/2021 11:00:35 AM - [Approved |]
Finance (Budget): Mark Lang at 9/22/2021 3:04:04 PM - [Approved | The fiscal note is attached.]
Executive: Sylvya Stevenson at 9/22/2021 3:25:46 PM - [Approved |]
Legal: Elizabeth Freeland at 9/28/2021 1:58:10 PM - [Approved |]

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 415121003 000

Date: September 22, 2021

RES #	20775
eRLA ID #:	239

Org Code/Description	Object Code/Description	From	To
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008 Anti-Crime Sales Tax Fund

4151	Jackson County Drug Task Force	56790	Other Contractual Services	\$ 27,000	\$ -
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4151	Jackson County Drug Task Force	56630	Rent - Auto	-	27,000
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APPROVED
By Mark Lang at 2:29 pm, Sep 22, 2021

Budget Office

\$	27,000	\$	27,000
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