

Request for Legislative Action

Ord. #5552

Sponsor: Charlie Franklin

Date: October 4, 2021

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5552
Sponsor(s):	Charlie Franklin	Legislature Meeting Date:	10/4/2021

Introduction

Action Items: ['Appropriate']

Project/Title:

Juvenile Court Diversion Program

Request Summary

This is a request to appropriate \$80,000 from the 2021 undesignated fund balance in acceptance of additional funds awarded to the Family Court Division by the Division of Youth Services to further support programs and services under the current grant named "Juvenile Court Diversion Program." The amendment to the program expands the scope to include the project called *Parenting with Love and Limits* which combines parent education and group therapy program with individual "coaching" (family therapy) sessions for adolescents and their parents as well as coordinating additional services within the program to help support Emerging Adults Justice Project. Ordinance 5544 is for the initial amount of \$255,559 awarded for the Juvenile Diversion Program. This additional amount is for \$80,000 for a total amount of \$335,559.00. The period covered by the Grant is July 1, 2021 through June 30, 2022.

Please appropriate the \$80,000 into the account listed within:

Contact Information

Department:	Circuit Court	Submitted Date:	9/8/2021
Name:	Carl Bayless	Email:	carl.bayless@courts.mo.gov
Title:	Grant/Revenue/ Contract Accountant	Phone:	816-435-4775

Budget Information

Amount authorized by this legislation this fiscal year:	\$80,000
Amount previously authorized this fiscal year:	\$255,559
Total amount authorized after this legislative action:	\$335,559
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$80,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	2152 (Juvenile Court Diversion)	56790 (Other Contractual Services)	\$65,000
010 (Grant Fund)	2152 (Juvenile Court Diversion)	56860 (Restitution Payments)	\$10,000
010 (Grant Fund)	2152 (Juvenile Court Diversion)	57230 (Other Operating Supplies)	\$5,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5421	October 7, 2020
5435	October 21, 2020
5544	September 13, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money - appropriating	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	

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Not Applicable	
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Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Carl Bayless at 9/8/2021 5:43:27 PM - [Submitted |]
Department Director: Theresa Byrd at 9/8/2021 6:12:51 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/9/2021 9:42:27 AM - [Not applicable |]
Compliance: Katie M. Bartle at 9/9/2021 10:53:30 AM - [Approved |]
Finance (Budget): Sarah L. Matthes at 9/9/2021 11:29:10 AM - [Approved |]
Executive: Troy Schulte at 9/9/2021 12:13:36 PM - [Approved |]
Legal: Elizabeth Freeland at 9/14/2021 1:56:43 PM - [Returned for more information | Please list O 5544 as previous legislation. Thanks!]
Submitter: carl.bayless@courts.mo.gov at 9/15/2021 3:40:57 PM - [Submitted |]
Department Director: Theresa Byrd at 9/15/2021 3:53:30 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/15/2021 4:35:02 PM - [Not applicable |]
Compliance: Katie M. Bartle at 9/16/2021 3:08:37 PM - [Approved |]
Finance (Budget): Sarah L. Matthes at 9/20/2021 10:01:15 AM - [Returned for more information |
Request summary total should be \$335,559. Please move Ord. 5544 and Ord.5435 to the ordinance section. They are currently under resolutions.]
Submitter: carl.bayless@courts.mo.gov at 9/20/2021 10:20:22 AM - [Submitted | Corrected narrative summary to reflect total of 335,559 and listings of prior ordinances]
Department Director: Theresa Byrd at 9/20/2021 1:45:19 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/20/2021 2:01:26 PM - [Not applicable |]
Compliance: Katie M. Bartle at 9/21/2021 10:55:23 AM - [Approved |]
Finance (Budget): Sarah L. Matthes at 9/21/2021 11:39:54 AM - [Approved |]
Executive: Sylvia Stevenson at 9/21/2021 2:43:54 PM - [Approved |]
Legal: Elizabeth Freeland at 9/28/2021 2:01:59 PM - [Approved |]

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 9, 2021

ORD # 5552

Department / Division	Character/Description	From	To
Grant Fund - 010			
2152 - Juvenile Court Diversion	45602 - Increase Revenues	80,000	
32810	Undesignated Fund Balance		80,000
32810	Undesignated Fund Balance	80,000	
2152 - Juvenile Court Diversion	56790 - Other Contractual Services		65,000
2152 - Juvenile Court Diversion	56860 - Restitution Payments		10,000
2152 - Juvenile Court Diversion	57230 - Other Operating Supplies		5,000
<div style="border: 1px solid green; padding: 5px; display: inline-block;"> APPROVED <i>By Sarah Matthes at 11:28 am, Sep 09, 2021</i> </div>		\$ 160,000	\$ 160,000
Budgeting			



**State of Missouri
Department of Social Services
Contract Amendment**

Contract Description: **Juvenile Court Diversion (JCD)**

Amendment Description:

Addition of Parenting with Love and Limits

Contract #: ER172-19012

Amendment # 005

Amendment Date: September 1, 2021

Contractor Information:

Contractor Name: 16th Judicial Circuit
Mailing Address: 415 E. 12th Street
City, State Zip: Kansas City, MO 64106

The above referenced contract between 16th Judicial Circuit and the Department of Social Services is hereby amended as follows:

1. The contract is amended for the period July 1, 2021 through June 30, 2022.
2. This amendment adds \$80,000 for the Parenting with Love and Limits (PLL) demonstration project per the revised Attachment 1.
3. This amendment shall be effective July 1, 2021 . All other terms and conditions of the contract shall remain unchanged.

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***In witness thereof, the parties below hereby execute this agreement.***

Authorized Signature for the Contractor

Deputy Court Administrator

Title

09-03-2021

Date

Authorized Signature for the Department of Social Services

September 8, 2021

Date

## Attachment 1

### DYS PLL Budget Breakdown for July 1 2021 to June 30 2022

| Budget Item                    | Amount             |
|--------------------------------|--------------------|
| Individual Counseling          | \$60,000.00        |
| Emerging Adult Justice Project | \$20,000.00        |
| <b>TOTAL REQUEST</b>           | <b>\$80,000.00</b> |