

Request for Legislative Action

Ord. #5551

Sponsor: Charlie Franklin

Date: October 4, 2021

Completed by County Counselor's Office

| | | | |
|-------------------|------------------|---------------------------|-----------|
| Action Requested: | Ordinance | Res.Ord No.: | 5551 |
| Sponsor(s): | Charlie Franklin | Legislature Meeting Date: | 10/4/2021 |

Introduction

Action Items: ['Appropriate']

Project/Title:

Family Treatment Court

Request Summary

This is a request to appropriate \$46,429 from the 2021 undesignated fund balance in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission. The total award is for 433,126.94, however, this RLA pertains only to the amount awarded for the Family Treatment Court in the amount of 46,429. The project is named "Family Treatment Court" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2021 and will continue through June 30, 2022.

Please appropriate the \$ 46,429 into the accounts listed within:

Contact Information

| | | | |
|--------------------|--------------------------------------|------------------------|----------------------------|
| Department: | Circuit Court | Submitted Date: | 9/1/2021 |
| Name: | Carl Bayless | Email: | carl.bayless@courts.mo.gov |
| Title: | Grant / Contract/ Revenue Accountant | Phone: | 816-435-4775 |

Budget Information

| | | | |
|---|-------------|-----------------------------------|----------|
| Amount authorized by this legislation this fiscal year: | | | \$46,429 |
| Amount previously authorized this fiscal year: | | | \$ 0 |
| Total amount authorized after this legislative action: | | | \$46,429 |
| Is it transferring fund? | | | Yes |
| Transferring Fund From: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 010 (Grant Fund) | 9999 (*) | 32810 (Undesignated Fund Balance) | \$46,429 |

Request for Legislative Action

| Transferring Fund To: | | | |
|-----------------------|-------------------------------|------------------------------------|----------|
| Fund: | Department: | Line Item Account: | Amount: |
| 010 (Grant Fund) | 2153 (Family Treatment Court) | 56790 (Other Contractual Services) | \$9,828 |
| 010 (Grant Fund) | 2153 (Family Treatment Court) | 57230 (Other Operating Supplies) | \$36,000 |
| 010 (Grant Fund) | 2153 (Family Treatment Court) | 56750 (Education Benefits) | \$ 601 |

| Prior Legislation | |
|-------------------|--------------------|
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| 5254 | September 10, 2019 |
| Prior Resolution | |
| Resolution: | Resolution date: |
| | |

| Purchasing | |
|--|----|
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in this RLA? | |

| Compliance | |
|--|------|
| Certificate of Compliance | |
| Not Applicable | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Less than \$50000 | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

| Fiscal Information |
|--|
| <ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on |

Request for Legislative Action

the budget information tab.

History

Carl Bayless at 9/1/2021 10:21:22 AM - [Submitted |]
Department Director: Theresa Byrd at 9/3/2021 11:12:43 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/7/2021 9:07:19 AM - [Not applicable |]
Compliance: Jaime Guillen at 9/7/2021 11:22:58 AM - [Approved |]
Finance (Budget): Sarah L. Matthes at 9/8/2021 12:02:14 PM - [Returned for more information | Please add explanation as to why appropriated amount does not match award amount.]
Submitter: carl.bayless@courts.mo.gov at 9/9/2021 1:57:37 PM - [Submitted |]
Department Director: Theresa Byrd at 9/10/2021 4:37:30 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/10/2021 4:47:49 PM - [Not applicable |]
Compliance: Katie M. Bartle at 9/13/2021 10:22:15 AM - [Approved |]
Finance (Budget): Sarah L. Matthes at 9/13/2021 11:02:38 AM - [Approved |]
Executive: Sylvya Stevenson at 9/13/2021 4:18:22 PM - [Approved |]
Legal: Elizabeth Freeland at 9/15/2021 2:39:34 PM - [Returned for more information | Please list previous legislation. Thx!]
Submitter: carl.bayless@courts.mo.gov at 9/15/2021 4:09:31 PM - [Submitted | Added prior ordinance legislation]
Department Director: Theresa Byrd at 9/17/2021 5:45:38 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 9/20/2021 8:56:10 AM - [Not applicable |]
Compliance: Katie M. Bartle at 9/21/2021 10:59:38 AM - [Approved |]
Finance (Budget): Sarah L. Matthes at 9/21/2021 11:47:51 AM - [Approved |]
Executive: Sylvya Stevenson at 9/21/2021 2:47:25 PM - [Approved |]
Legal: Elizabeth Freeland at 9/28/2021 2:00:53 PM - [Approved |]

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 13, 2021

ORD # 5551
eRLA # 218

| Department / Division | Character/Description | From | To |
|---|------------------------------------|------------------|------------------|
| Grant Fund - 010 | | | |
| 2153 - Family Treatment Court | 45604 - Increase Revenues | 46,429 | |
| 32810 | Undesignated Fund Balance | | 46,429 |
| 32810 | Undesignated Fund Balance | 46,429 | |
| 2153 - Family Treatment Court | 56790 - Other Contractual Services | | 9,828 |
| 2153 - Family Treatment Court | 57230 - Other Operating Supplies | | 36,000 |
| 2153 - Family Treatment Court | 56750 - Education Benefits | | 601 |
| | | | |
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| | | | |
| <div style="border: 1px solid green; padding: 5px; display: inline-block;"> APPROVED <i>By Sarah Matthes at 11:01 am, Sep 13, 2021</i> </div> | | <u>\$ 92,858</u> | <u>\$ 92,858</u> |
| Budgeting | | | |



State of Missouri
Office of State Courts Administrator
Administrative Services Division

Issue Date

July 7, 2021

Contract Period

July 1, 2021 to
June 30, 2022

Award
Amount

\$ 433,126.94

Treatment Court Funding FY 2022

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Treatment Courts Coordinating Commission (TCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number

OSCA 21-01166-17

☒

Original Contract

☐

Contract Amendment

Court/Recipient Information:

The Honorable J. Dale Youngs
Presiding Judge
Sixteenth Judicial Circuit
415 East 12th Street
Kansas City, MO 64106

Project Director:

The Honorable Tiffany D. Gregg
Treatment Court Commissioner
Sixteenth Judicial Circuit
415 East 12th Street
Kansas City, MO 64106

OSCA Program Contact

Bev Newman
573-522-6769

OSCA Fiscal Contact

Denire Coffman
573-522-6775

☐

Special Conditions of this award are attached.

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There are no special conditions of this award.
Original RFP requirements only.

Treatment Court Coordinating Commission has approved the following award for FY 22

Approved funding for Adult Treatment Court, Family Treatment Court, Veteran Court: \$433,126.94

Total funding approved: \$433,126.94

Jackson County of the Sixteenth Judicial Circuit

Please Sign, Date and Return to:

Office of State Courts Administrator
osca.contracts@courts.mo.gov
Attn: Contracts Unit
P.O. Box 104480
Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature

Printed Name

Tiffany Gregg

Date

OSCA Signature

Earl Kraus

Printed Name

Earl Kraus

Presiding Judge Signature

Title

Deputy State Courts Administrator

Printed Name

Date

Date

07/07/2021

MAT Treatment Court Program Fiscal 22

Month:

Invoice Number:

County

Amount

\$ 0.00

This invoice is to be paid using Treatment Court Funding.

I certify the attached invoice is accurate and payment is due to the service provider. I further certify all expenses are in accordance with the program approved by the Treatment Courts Coordinating Commission.

Date _____

Certificate of Compliance

Treatment Court Program Fiscal 22

Month:

Invoice Number:

County

Amount

Total of Invoice Submitted

I certify the attached invoice is accurate and payment is due to the service provider. I further certify all expenses are in accordance with the program approved by the Treatment Courts Coordinating Commission.

Date _____

Date _____

Budget Worksheet

Circuit # _____ County _____
Court type (ie: Adult, DWI, Juvenile, Family, Veterans) _____ Adult _____

[illegible]

Budget Worksheet

Court type (ie: Adult, DWI, Juvenile, Family, Veterans) _____ DWI _____

[illegible]

Budget Worksheet

Circuit # _____ County _____

Court type (ie: Adult, DWI, Juvenile, Family, Veterans) _____ Family _____

[illegible]

Budget Worksheet

Count type (ie: Adult, DWI, Juvenile, Family, Veterans) _____ Juvenile _____

[illegible]

Budget Worksheet

Circuit # _____ County _____

Court type (is: Adult, DWI, Juvenile, Family, Veterans) _____ Veterans _____

[illegible]