

Request for Legislative Action

Ord. #5548

Sponsor: Theresa Cass Galvin

Date: September 27, 2021

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5548
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	9/27/2021

Introduction

Action Items: ['Appropriate']

Project/Title:

Appropriate funds from the undesignated fund balance of the Health Fund to the Jackson County Medical Examiners Office (JCMEO) 2021 budget to cover budget shortfalls.

Request Summary

As homicide, suicide, and overdose cases within Jackson County continue to rise, the Medical Examiner's Office is requesting appropriation of funds from the undesignated fund balance within the Health Fund to cover a deficit in the overtime budget as well as consultation and forensic transportation services. As one of the only NAME accredited offices in the region, JCMEO has been inundated with requests from outside counties to provide forensic autopsy services for their communities. While providing these services has had an impact on our overtime budget and requires extensive training of new investigators, these services have also exceeded JCMEO's 2021 projected revenue by over 80%. With an additional \$100,000 in projected revenue before the end of year, we request appropriation of funds to cover these shortfalls.

Contact Information

Department:	Medical Examiner	Submitted Date:	9/1/2021
Name:	Lindsey J. Haldiman, D.O.	Email:	LHaldiman@jacksongov.org
Title:	Interim Chief Medical Examiner	Phone:	816-881-6608

Budget Information

Amount authorized by this legislation this fiscal year:			\$240,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$240,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$240,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
002 (Health Fund)	2001 (Medical Examiner)	55030 (Overtime Salaries)	\$192,000
002 (Health Fund)	2001 (Medical Examiner)	56060 (Medical & Dental Services)	\$3,000
002 (Health Fund)	2001 (Medical Examiner)	56171 (Forensic Transportation Expense)	\$45,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information

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- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Lindsey J. Haldiman, D.O. at 9/1/2021 2:09:01 PM - [Submitted | Current revenue includes medical examiner fees received through 8/17, and autopsy fees from the State of Missouri through 8/20. Additional revenue projected before end of year of at least \$100,000.]

Department Director: Lindsey Haldiman at 9/1/2021 2:38:12 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 9/1/2021 3:39:45 PM - [Not applicable |]

Compliance: Katie M. Bartle at 9/2/2021 10:04:20 AM - [Approved |]

Finance (Budget): Mark Lang at 9/3/2021 2:47:14 PM - [Returned for more information | On the "Budget Info" tab, under the "Budget Information" section, we need you to input the \$240,000 into the line "Amount authorized by this legislation this fiscal year.]

Submitter: Lindsey Haldiman at 9/3/2021 2:55:26 PM - [Submitted |]

Department Director: Lindsey Haldiman at 9/7/2021 8:39:34 AM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 9/7/2021 9:16:04 AM - [Not applicable |]

Compliance: Jaime Guillen at 9/7/2021 11:46:52 AM - [Approved |]

Finance (Budget): Mark Lang at 9/8/2021 2:40:20 PM - [Approved | The fiscal note is attached.]

Executive: Troy Schulte at 9/8/2021 3:41:12 PM - [Returned for more information | Lets add the additional revenue generated this year by Medical Examiner to offset the draw on fund balance. Have Budget modify the fiscal note to show the additional revenue that will be received above current budget estimates for 2021]

Submitter: Kandi L. Brooke at 9/9/2021 9:30:32 AM - [Submitted | Attached revenue numbers to modify fiscal note per request.]

Department Director: Lindsey Haldiman at 9/9/2021 9:42:28 AM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 9/9/2021 10:41:33 AM - [Not applicable |]

Compliance: Katie M. Bartle at 9/9/2021 10:54:19 AM - [Approved |]

Finance (Budget): Mark Lang at 9/13/2021 11:04:42 AM - [Approved | A revised fiscal note has been attached.]

Executive: Sylvia Stevenson at 9/13/2021 7:13:23 PM - [Approved |]

Legal: Elizabeth Freeland at 9/23/2021 10:24:19 AM - [Approved |]

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 8, 2021

Ord # 5548
eRLA ID #: 219

Org Code/Description		Object Code/Description		From	To
002 Health Fund					
2001	Medical Examiner	42625	Medical Examiners Fees	\$ 131,879	\$ -
2001	Medical Examiner	45907	Opioid Surveillance ME	23,753	-
9999	-	32810	Undesignated Fund Balance	-	155,632
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9999	-	32810	Undesignated Fund Balance	240,000	-
2001	Medical Examiner	55030	Overtime Salaries	-	192,000
2001	Medical Examiner	56060	Medical & Dental Services	-	3,000
2001	Medical Examiner	56171	Forensic Transportation Expense	-	45,000
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				\$ 240,000	\$ 240,000

APPROVED
By Mark Lang at 11:02 am, Sep 13, 2021

Budget Office