Res. # 20731

Sponsor: Tony Miller Date: August 2, 2021

Completed by County Counselor's Office				
Action Requested:	Resolution	Res.Ord No.:	20731	
Sponsor(s):	Tony Miller	Legislature Meeting Date:	8/2/2021	

Introduction
Action Items: ['Award']
Project/Title:
Request to award a thirty-six month contract for POTS (non-VOIP) telephone line service with AT&T
Kansas City, Missouri as a sole source purchase.

Request Summary

The Information Technology Department requests the award of a thirty-six month contract for POTS (non-VOIP) telephone line service to AT&T of Kansas city, Missouri as a sole source purchase. AT&T is the sole owner and telecommunications provider of the lines leading onto County property. Pursuant to Jackson County Code, Chapter 1030.1, "Competitive bidding shall not be required when the items to be purchased can be obtained from only one source." By committing to a thirty-six month contract we are able to save the taxpayers of Jackson County a minimum of \$13,860 over the term of the contract. Future years funding shall be subject to appropriation.

We are continuing our efforts to cosolidate the management of enterprise technology solutions into the IT department.

We plan to include susequent years costs for this contract within the IT budget. The funds for this service is currently budgeted in the Parks and Recreation Department. They will continue to pay the costs of this contract through the end of the 2021 fiscal year.

Contact Information				
Department:	Information Technology	Submitted Date:	7/23/2021	
Name:	Michael G. Ohlson-Dicus	Email:	MGOhlson-	
			dicus@jacksongov.org	
Title:	Office Administrator	Phone:	816-881-3151	

Budget Information		
Amount authorized by this legislation this fiscal year:	\$10,560	
Amount previously authorized this fiscal year:	\$ 0	
Total amount authorized after this legislative action:	\$10,560	
Is it transferring fund?	No	
Single Source Funding:		

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Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	1602 (Park Operations)	56430 (Telephone	\$10,560
		Utility)	

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Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
Prior Resolution		
Resolution:	Resolution date:	
19832	April 30, 2018	

Purchasing		
Does this RLA include the purchase or lease of	Yes	
supplies, materials, equipment or services?		
Chapter 10 Justification:	Sole Source	
Core 4 Tax Clearance Completed:	Yes	
Certificate of Foreign Corporation Received:	Not Applicable	
Have all required attachments been included in	Yes	
this RLA?		

Compliance		
Certificate of Compliance		
In Compliance		
Minority, Women and Veteran Owned Business Program		
Goals Not Applicable for following reason: Sole Sour	ce	
MBE:	.00%	
WBE:	.00%	
VBE: .00%		
Prevailing Wage		
Not Applicable		

Fiscal Information

• There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

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History

Michael G. Ohlson-Dicus at 7/23/2021 4:09:42 PM - [Submitted |]

Department Director: Michael S. Erickson at 7/23/2021 4:20:15 PM - [Approved |] Finance (Purchasing): Barbara J. Casamento at 7/26/2021 9:06:16 AM - [Approved |]

Compliance: Katie M. Bartle at 7/26/2021 9:57:33 AM - [Approved | eRLA 183]

Finance (Budget): Mark Lang at 7/26/2021 11:28:35 AM - [Approved | The fiscal note has been

attached.]

Executive: Sylvya Stevenson at 7/26/2021 3:50:47 PM - [Approved |] Legal: Elizabeth Freeland at 7/29/2021 9:45:26 AM - [Approved |]

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Fiscal Note:

This expenditure was included in the Annual Budget.

	PC#		160221003 000			
Date:	July 26, 2021			RES# eRLA ID#:	2073	183
Org Co	de/Description	Object	Code/Description		Not	to Exceed
003	Park Fund		·			
1602	Park Operations	56430	Telephone Utility		\$	10,560
ADDI	DOVED				\$	10,560

By Mark Lang at 11:27 am, Jul 26, 2021
Budget Office

Michael G. Ohlson-Dicus

To:

Subject:

Michael G. Ohlson-Dicus AT&T phone lines agreement

From: Dianne L. Kimzey < DKimzey@jacksongov.org>

Sent: Thursday, July 15, 2021 10:51 PM

To: Michael S. Erickson < MErickson@jacksongov.org>

Cc: Michael G. Ohlson-Dicus <MGOhlson-dicus@jacksongov.org>; Michele Newman <MNewman@jacksongov.org>

Subject: AT&T phone lines agreement

Parks + Rec is recommending legislative action to add Parks (POTS) lines to the county agreement and turn over payment of these accounts to the IT Department.

Thank you

Dianne Kimzey **Deputy Director of Enterprise Operations** Jackson County Parks + Rec



AT&T MA Reference No. ABNCMT-722416UA

Customer	AT&T
Jackson County Parks and Recreation Street Address: 22807 SW Woods Chapel Rd City: Blue Springs State/Province: MO Zip Code: 64105 Country: USA	The applicable AT&T ILEC Service-Providing Affiliate
Customer Contact (for Notices)	AT&T Contact (for Notices)
Name: Andrea Marshel Title: Accounts Payable Street Address: 22807 SW Woods Chapel Rd City: Blue Springs State/Province: MO Zip Code: 64105 Country: US Telephone: 816 503-4828 Fax: Email: amarshel@jocogov.org Customer Account Number or Master Account Number: 314 a55-0055 718	Name: Preston Smith Street Address: 2121 E 63rd St City: Kansas City State/Province: MO Zip Code: 64130 Country: US Telephone: 816 223-9464 Fax: Email: ps056n@att.com Sales/Branch Manager: Chris Wilson SCVP Name: Brian Clark Sales Strata: GEM Sales Region: West With a copy (for Notices) to: AT&T Corp. One AT&T Way Bedminster, NJ 07921-0752 ATTN: Master Agreement Support Team Email: mast@att.com
AT&T Solution Provider or Representative Information (if applicable	e) 🔲
Name: Company Name: Agent Street Address: City: State: Zip Code: Telephone: Fax: Email: Agent Code	

This AT&T Business Local Calling ILEC Pricing Schedule is part of the Agreement referenced above. This Pricing Schedule is not assignable or otherwise transferable, nor may it be assumed in any manner, unless otherwise required by law or regulation.

AT&T California currently provides billing and collections services to third parties, which may place charges that Customer authorizes on its bill. To the extent that AT&T California makes blocking of such charges available, Customer may block third-party charges from its bill at no cost.

Customer (by its authorized representative)	AT&T (by its authorized representative)
Ву:	Ву:
Printed or Typed Name:	Printed or Typed Name:
Title:	Title:
Date:	Date:

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1. SERVICE, SERVICE PROVIDER and SERVICE DESCRIPTION

1.1 Service and Service Provider

Business Package ("Service")	Service Providing Affiliate(s) and Service Publication(s), as applicable
AT&T Business Local Calling ("BLC")	Listed in Attachment A

1.2 Service Description - Available Line Option Package(s); Service Components

Identified for the Service in applicable Service Publication(s)

1.3 Eligible Billing Telephone Numbers (BTNs)

See Attachment B

2. PRICING SCHEDULE TERM and EFFECTIVE DATES

Pricing Schedule Term ("Term")	36 Months		
Term Start Date	The next calendar day following initial implementation of Service in the applicable AT&T systems		
Effective Date of Rates, Discounts and Billing	Per Billing Telephone Number ("BTN"), on the next calendar day immediately following implementation of applicable Line Option Package in the applicable AT&T systems		
Rates Following Termination or Expiration of the Term	Applicable Service Publication rates in effect at time of termination or expiration		

3. RATES and INITIAL ORDER

3.1. Line Option Packages - Monthly Rates

Package pricing does not include Additional Service Components as identified in the applicable Service Publication.

Line Option Packages	State Availability	Prices Per BLC Access Line, Per Month – 12 Month Term	Prices Per BLC Access Line, Per Month – 24 Month Term	Prices Per BLC Access Line, Per Month – 36 Month Term
Unlimited A (Option A)	AL, AR, CA, FL, GA, IL, IN, KS, KY, LA, MI, MO, MS, NC, NV, OH, OK, SC, TN, TX, WI	\$44.00	\$38.00	\$37.00
Unlimited B (Option B)	AL, AR, CA, FL, GA, IL, IN, KS, KY, LA, MI, MO, MS, NC, NV, OH, OK, SC, TN, TX, WI	\$39.00	\$33.00	\$32.00

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3.2. Additional Service Components (Vertical Features) - Monthly Rates and Non-recurring Charges

Each Additional Service Component – Vertical Feature (as identified in the applicable Service Publication)	Monthly Rate	Installation Non-recurring Charge (NRC)
Per BLC access line	\$3.00	As per applicable Service Publication

3.3 Waiver of Non-Recurring Charges (NRCs) During Term

Waived Charges Month of Term in which Ch		
	Month of Term in which Charge is Waived	
NRC for establishing a BLC access line	Any	
NRC for adding or removing Hunting	Any	
NRC for Additional Service Components	First month, only for Customer's initial order	

3.4 Quantity Commitment and Shortfall Adjustment Charge

Only BLC access lines associated with a BTN listed in Attachment B or a BTN added to the Service by Customer during the Term contribute to the Quantity Commitment for purposes of calculating the Shortfall Adjustment Charge.

Quantity Commitment	In any month during the Term, Customer must maintain 80% of the applicable Quantity Commitment(s) (active and no on suspension), or the following Shortfall Adjustment Charge applies:			
20	Shortfall Adjustment Charge = \$10.00 x ([80% x Quantity Commitment] – current number of access lines contributing to that Quantity Commitment)			

4. EARLY TERMINATION CHARGE

If Customer terminates the Pricing Schedule before the expiration of the Pricing Schedule Term, Customer will pay the Early Termination Charge below, unless Customer concurrently replaces this Pricing Schedule with an AT&T ILEC business local exchange service agreement with a term equal or greater than the Pricing Schedule Term under this Pricing Schedule and a line commitment, as determined by AT&T, equal or greater than Quantity Commitment under this Pricing Schedule

Service Components	State for Customer's Main BTN identified on Attachment B		Rate for Early Termination Charges	
BLC access lines subject to Quantity Commitment	AL, AR, CA, FL, GA, IL, IN, KS, KY, LA, MI, MO, MS, NC, NV, OH, OK, SC, TN, TX, WI		\$15.00	
Main BTN: 314 A55-0055		State of Main	BTN: (ex: IL) MO	
Early Termination Charge = (Rate for Early Termination Charges) x (Quantity Commitment) x (number of months remaining in Term)				

The termination charges above may not apply if Customer terminates all or a portion of the Service for purposes of a migration to a qualifying AT&T Business Voice over IP (BVoIP) Service or AT&T Mobility Service as such migration is defined in the Service Publication.

5. GENERAL PROVISIONS

- Additional BLC access lines under a BLC account may be ordered during the Term.
- BLC access lines subscribed under a Line Option Package may not be placed on Customer-initiated temporary suspension.

Attachments A and B follow

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ATTACHMENT A AT&T ILEC SERVICE PROVIDING AFFILIATES and SERVICE PUBLICATION(S), AS APPLICABLE

Service Provider(s)	Service Publication(s) (incorporated by reference)	Service Publication Location(s)
AT&T Alabama	AT&T Alabama Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/al/product_line.htm
AT&T Arkansas	AT&T Arkansas Guidebook, including Part 4, Sec. 5	http://cpr.att.com/guidebook/ar/index.html
AT&T California	AT&T California Guidebook, including Part 4, Sec. 5 and Part 8, Sec. 8	http://cpr.att.com/guidebook/ca/index.html
	AT&T California Out of Territory Guidebook, incl. Part 4, Sec. 5 and Part 8, Sec. 8	http://cpr.att.com/guidebook/cf/index.html
AT&T Florida	AT&T Florida Guidebooks, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/fl/product_line.htm
AT&T Georgia	AT&T Georgia Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/ga/product_line.htm
AT&T Illinois	AT&T Illinois Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/il/index.html
AT&T Indiana	AT&T Indiana Guidebook, including Part 4, Sec. 5	
AT&T Kansas	AT&T Kansas Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/in/index.html
AT&T Kentucky	AT&T Kentucky Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/ks/index.html http://cpr.att.com/pdf/ky/product_line.htm
AT&T Louisiana	AT&T Louisiana Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/la/product_line.htm
AT&T Michigan	AT&T Michigan Guidebook, including Part 4, Sec. 5	http://cpr.att.com/guidebook/mu/index.html
AT&T Mississippi	AT&T Mississippi Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/ms/product_line.htm
AT&T Missouri	AT&T Missouri Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/mo/index.html
AT&T Nevada	AT&T Nevada Guidebook, including Part 2, Sec. 12.19 and Part 8, Sec. 8	http://cpr.att.com/guidebook/nv/index.html
AT&T North Carolina	AT&T North Carolina Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/nc/product_line.htm
AT&T Ohio	AT&T Ohio Guidebook, including Part 4, Sec. 5	http://cpr.att.com/guidebook/oh/index.html
T&T Oklahoma	AT&T Oklahoma Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/ok/index.html
T&T South Carolina	AT&T South Carolina Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/sc/product_line.htm
T&T Tennessee	AT&T Tennessee Service Publications, including General Exchange Guidebook, Sec. A3	http://cpr.att.com/pdf/tn/product_line.htm
T&T Texas	AT&T Texas Guidebook, including Part 4, Section 5	http://cpr.att.com/guidebook/tx/index.html
T&T Wisconsin	AT&T Wisconsin Guidebook, including Part 4, Sec. 5	http://cpr.att.com/guidebook/wg/index.html

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BILLING TELEPHONE NUMBER (BTN) LIST

(All Lines under each BTN must be subscribed to a Line Option Package.)

Region (MW, SW, W, SE)	State (ex. FL)	10-digit BTN		Region (MW, SW, W, SE)	State (ex: FL)	10-digit BTN
			1			

If Customer has more than 10 BTNs, list BTNs in the box below.

816 229-8980 512, 816 246-5986 159, 816 347-1821 798, 816 524-0298 159, 816 524-5157 568, 816 525-1237 395, 816 525-2753 013, 816 761-1130 753, 816 763-5004 111, 816 763-5130 810, 816 765-2842 113, 816 765-4326 159, 816 765-7831 113, 816 767-0727 412, 816 767-9173 404, 816 795-0822 158, 816 795-0954 732, 816 795-1091 484, 816 795-1112 100, 816 795-5784 585, 816 795-7938 765, 816 795-8888 020, 816 966-0131 111,	-