

Request for Legislative Action

Ord. #5524

Sponsor: Theresa Cass Galvin

Date: June 28, 2021

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5524
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	6/28/2021

Introduction
Action Items: ['Authorize', 'Appropriate']
Project/Title:
Renovation of the Sam & Lindsey Memorial Playground in the Little Blue Trace Park

Request Summary
<p>The Sam & Lindsey Memorial Playground was created in 2008 as a memorial to the two Porter children who lost their lives in 2004. All materials, labor to construct the site, playground equipment and installation of the equipment was done through volunteers and donation. No County funds were spent. As with time, all equipment ages and we have continually had to repair and/or replace broken equipment and components.</p> <p>All playgrounds operated in our Park System are inspected on a routine basis for safety issues. The most recent inspection of the equipment at the playground resulted in the recommendation for closure of the site based on the poor condition of the equipment. We recognize the importance of this playground and the need to replace the equipment with new durable pieces.</p> <p>We recommend purchase of new equipment manufactured and installed by GameTime, A Playcore Company in the amount of \$121,933.25. Many of our playgrounds at neighborhood parks, picnic shelters and campgrounds feature GameTime products. Experience has shown us that they are very high quality. We also wish to use GameTime to keep consistency in our spare parts inventory to quickly address wear or vandalism problems. GameTime products are offered through a 2021 Omnia Partners public purchasing contract at substantially discounted prices. We have chosen new replacement equipment and are submitting the attached quote for purchase under the Omnia pricing contract. Pursuant to Section 1030.4 of the Jackson County Code, the Purchasing Department recommends the purchase and installation of replacement from GameTime under the terms and conditions of the Omnia Public Purchasing Contract No. 2017001134, an existing competitively bid contract.</p> <p>We are further requesting the following budget appropriation of funds to assist with covering the cost of this purchase. In addition to the new equipment, the Department will separately purchase new safety mulch from Term & Supply vendors that will be necessary for project completion.</p> <p>Amount of appropriation: \$63,858.00</p> <p>From: 003-9999-32810 Park Fund; Undesignated Fund Balance</p> <p>To: 003-1608-58060 Park Fund; Construction Services; Other Improvements</p> <p>The difference of \$58,076.00 will be taken from 003-1608-58060 Park Fund; Construction Services; Other Improvements.</p> <p>Note: The source of funds for the appropriation is coming from unallocated proceeds from stadium seat sales.</p>

Request for Legislative Action

Contact Information			
Department:	Parks + Rec	Submitted Date:	6/8/2021
Name:	Bruce M. Wilke	Email:	BWilke@jacksongov.org
Title:	Landscape Architect	Phone:	816-503-4802

Budget Information			
Amount authorized by this legislation this fiscal year:			\$121,934
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$121,934
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$63,858
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
003 (Park Fund)	1608 (Construction Services)	58060 (Other Improvements)	\$63,858

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
Resolution 20368	February 3, 2020

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Fixed Price Contract
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Yes
Have all required attachments been included in this RLA?	Yes

Compliance

Request for Legislative Action

Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Contract is with another government agency	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Construction projects over \$75000	['Separate bid']

Fiscal Information	
<ul style="list-style-type: none">• Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.• There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.	

Request for Legislative Action

History

Bruce M. Wilke at 6/8/2021 3:47:58 PM - [Submitted |]
Department Director: Michele Newman at 6/8/2021 6:31:26 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 6/9/2021 9:23:37 AM - [Approved |]
Audit: Katie M. Bartle at 6/9/2021 9:50:51 AM - [Approved | eRLA 123]
Finance (Budget): Mark Lang at 6/9/2021 10:39:49 AM - [Returned for more information | The "from" department for Undesignated Fund Balance needs to be "9999" rather than "1608".]
Submitter: Bruce M. Wilke at 6/9/2021 10:52:41 AM - [Submitted | Amended per Finance (Budget) request]
Department Director: Michele Newman at 6/9/2021 7:23:40 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 6/10/2021 9:49:53 AM - [Approved |]
Audit: Katie M. Bartle at 6/10/2021 10:04:09 AM - [Approved |]
Finance (Budget): Mark Lang at 6/10/2021 4:48:27 PM - [Approved | Fiscal note has been attached.]
Executive: Sylvia Stevenson at 6/11/2021 10:31:03 AM - [Approved |]
Legal: Elizabeth Freeland at 6/21/2021 3:06:40 PM - [Returned for more information | funding source should be specified]
Submitter: Bruce M. Wilke at 6/21/2021 3:18:35 PM - [Submitted | Note added per Counselors Office noting the source of funds for the budget transfer coming from unallocated proceeds from stadium seat sales.]
Department Director: Michele Newman at 6/21/2021 4:06:28 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 6/22/2021 8:33:15 AM - [Approved |]
Audit: Katie M. Bartle at 6/22/2021 9:40:15 AM - [Approved |]
Finance (Budget): Mark Lang at 6/22/2021 9:57:48 AM - [Approved |]
Executive: Sylvia Stevenson at 6/22/2021 10:36:50 AM - [Approved |]
Legal: Elizabeth Freeland at 6/22/2021 1:17:26 PM - [Returned for more information | Please remove transfer language. Thanks!]
Submitter: Bruce M. Wilke at 6/22/2021 3:32:37 PM - [Submitted | Amended per Finance and Counselor's Office direction]
Department Director: Michele Newman at 6/22/2021 5:19:27 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 6/23/2021 8:23:17 AM - [Approved |]
Audit: Katie M. Bartle at 6/23/2021 9:06:06 AM - [Approved |]
Finance (Budget): Mark Lang at 6/23/2021 9:40:33 AM - [Approved |]
Executive: Sylvia Stevenson at 6/23/2021 9:54:06 AM - [Approved |]
Legal: Elizabeth Freeland at 6/24/2021 10:31:36 AM - [Returned for more information | please list Resolution 20368, dated February 3, 2020 under previous legislation. Thanks!]
Submitter: Bruce M. Wilke at 6/24/2021 10:40:53 AM - [Submitted | Previous Resolution added]
Department Director: Michele Newman at 6/24/2021 10:57:56 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 6/24/2021 11:11:26 AM - [Approved |]
Audit: Katie M. Bartle at 6/24/2021 11:21:06 AM - [Approved |]
Finance (Budget): Mark Lang at 6/24/2021 12:18:39 PM - [Approved |]
Executive: Troy Schulte at 6/24/2021 12:39:40 PM - [Approved |]
Legal: Elizabeth Freeland at 6/24/2021 12:49:01 PM - [Approved |]

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 10, 2021

ORD # 5524
eRLA ID #: 123

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
003 Park Fund			
9999 -	32810 Undesignated Fund Balance	\$ 63,858	\$ -
1608 Construction Services	58060 Other Improvements	-	63,858
		<u>\$ 63,858</u>	<u>\$ 63,858</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# 160821005 000

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
003 Park Fund		
1608 Construction Services	58060 Other Improvements	\$ 121,934
		<u>\$ 121,934</u>

APPROVED
By Mark Lang at 4:47 pm, Jun 10, 2021

Budget Office



JACKSON COUNTY
Parks + Rec

22807 Woods Chapel Road
Blue Springs, Missouri 64015
MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax: (816) 795-1234

To: Barbara Casamento
From: Bruce Wilke *B. Wilke*
cc: Michele Newman
Brian Nowotny
Date: April 26, 2021
Re: Playground Equipment Replacement

Barbara,

The Sam & Lindsey Memorial Playground was created in 2008 as a memorial to the two Porter children who lost their lives in 2004. All materials, labor to construct the site, playground equipment and installation of the equipment was done through volunteers and donation. No County funds were spent. Unfortunately the equipment that was donated was not of the highest quality. As with time, all equipment ages and we have continually had to repair and/or replace broken equipment and components.

All playgrounds operated in our Park System are inspected on a routine basis for safety issues. The most recent inspection of the equipment at the Porter Playground resulted in the recommendation for closure of the site based on the poor condition of the equipment. We recognize the importance of this playground and the need to replace the equipment with new durable pieces.

We recommend purchasing new equipment manufactured and installed by GameTime, A Playcore Company. Many of our playgrounds at neighborhood parks, picnic shelters and campgrounds feature GameTime products. Experience has shown us that they are very high quality. We also wish to use GameTime to keep consistency in our spare parts inventory to quickly address wear or vandalism problems. GameTime products are offered through a 2021 Omnia Partners public purchasing contract at substantially discounted prices. We have chosen new replacement equipment and are submitting the attached quote for purchase under the Omnia pricing contract.

We are further requesting the following budget appropriation and transfer of funds to assist with covering the cost of this purchase. In addition to the new equipment, the Department will separately purchase new safety mulch from Term & Supply vendors that will be necessary for project completion.

Amount of transfer: \$63,858.00



Frank White, Jr., County Executive



JACKSON COUNTY
Parks + Rec

22807 Woods Chapel Road
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MakeYourDayHere.com

Michele Newman, Director
(816) 503-4800
Fax: (816) 795-1234

From: 003-9999-32810 Park Fund; Undesignated Fund Balance

To: 003-1608-58060 Park Fund; Construction Services; Other Improvements

The difference of \$58,076.00 will be taken from 003-1608-58060 Park Fund; Construction Services; Other Improvements

Amount of transfer: \$63,858.00

From: 003-9999-32810 Park Fund; Undesignated Fund Balance

To: 003-1608-58060 Park Fund; Construction Services; Other Improvements



Frank White, Jr., County Executive



GameTime c/o Cunningham Recreation
 PO Box 240981
 Charlotte, NC 28224
 800.438.2780
 704.525.7356 FAX

06/02/2021
 Quote #154335-01-09

Sam and Lindsey's Playground Revision 3 (Updated 6.2.21)

Jackson County Parks and Recreation (MO)
 Attn: Bruce Wilke
 22807 SW Woods Chapel Road
 Blue Springs, MO 64015
 Phone: 816-503-4802
 Fax: 816-795-1234
 bwilke@jacksongov.org

Ship to Zip 64057

Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
1	RDU	GameTime - PrimeTime 5-12 Modular Unit (per attached drawing) [Basic: _____] [Roto Plastic: _____] [Deck:Pvc: _____] [Tube: _____] [Accent: _____] [Deck:Pvc: _____] [Accent 2: _____] [Basic: _____] [Arch: _____] [HDPE: _____] [HDPE 2: _____]	\$37,826.00	23.42	\$28,967.88	\$28,967.88
		(1) 564 -- Curved Balance Beam				
		(1) 4841 -- Maze Wheel Ass'Y				
		(1) 4842 -- Echo Chamber Ass'Y				
		(1) 4843 -- Flat Mirror Ass'Y				
		(1) 4847 -- Hypno Wheel Ass'Y				
		(1) 6232 -- Pod (1'-0")				
		(1) 12025 -- 3 1/2" Uprt Ass'Y Alum 10'				
		(1) 12026 -- 3 1/2" Uprt Ass'Y Alum 11'				
		(5) 12077 -- 3 1/2" Uprt Ass'Y Alum 15'				
		(1) 12962 -- Gizmo Panel 36"Dk - 4 Gizmos				
		(3) 18200 -- 36" Sq Punched Deck P/T 1.3125				
		(1) 18201 -- 36" Tri Punched Deck P/T				
		(1) 18679 -- Bongos				
		(1) 18766 -- Fun Seat 36"				
		(4) 18832 -- Umbra Roof Extension 2'				
		(4) 18833 -- Umbra Roof Extension 3'				
		(1) 19007 -- Transfer System W/Barrier (3' Rise)				
		(1) 19096 -- Schooner (4'-6" & 5')				
		(1) 19126 -- 7'6" & 8' Zip Slide (Standard)				
		(1) 19200 -- Telescope Enclosure				
		(1) 19286 -- Transfer Platform W/ Guardrail 4'				
		(1) 19327 -- Pod Climber				
		(1) 19674 -- Erratic Climber (Metal) 7'-8'				



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Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
		(3) 19757 -- Umbra Square Roof				
		(10) 19762 -- Umbra Roof Plug				
		(1) 19769 -- Edge Climber Small				
		(1) 19790 -- Dbl Swerve Zip 4'-6"/5'				
		(1) 26080 -- Stretched Loop Ladder				
		(4) 26094 -- Triangular Shroud				
		(1) 26143 -- 90 Deg 2 Way X-Pod Step				
		(1) 26160 -- 4'-6" Connectscape Climber				
		(4) G12077 -- 3 1/2" Uprt Ass'Y Galv 15'				
		(1) 26170 -- Xcelerator				
		(1) 178749 -- Owner's Kit				
1	14927	GameTime - NDS Play On Sign Package				
1	RDU	GameTime - PS21012 - Pond Hopper [Basic: _____] [Roto Plastic: _____] [Accent: _____] [Basic: _____] [Deck:Pvc: _____] [HDPE: _____] [Arch: _____] [2 Color HDPE: _____]	\$24,493.00	22.28	\$19,036.12	\$19,036.12
		(1) 39012 -- Tot'S Leaf				
		(1) 39014 -- Tot'S Spider				
		(1) 39013 -- Tot'S Turtle				
		(1) 38220L -- Flower Yellow Petals W/Label				
		(1) 38222L -- Flower Red Petals W/Label				
		(2) 38111L -- Tree Stump				
		(2) 38225 -- Hopper Rock				
		(1) 91032 -- 4'-0" Transfer Platform (3D)				
		(2) 91010 -- Archway W/ Socket (3D)				
		(1) 90346 -- 4' & 4'-6" Clover Leaf Climber				
		(1) 91250 -- 4'0" - 4'6" Lily Pad Spiral Climber				
		(1) 90654 -- 3'-6"/4'-0" Zip Swerve Slide Right				
		(2) 81766 -- Leaf Seat				
		(2) 91209 -- Climber Entryway - Barrier				
		(2) 80001 -- 49"Tri Punched Steel Deck				
		(1) 91270 -- Dragonfly Link				
		(6) 90268 -- 10' Upright, Alum				
1	178749	GameTime - Owner's Kit			\$60.00	\$60.00



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Qty	Part #	Description	List \$	% Disc.	Selling \$	Ext. Selling \$
1	5056	GameTime - Arch Swing [Basic:_____]	\$6,663.00	16.00	\$5,596.92	\$5,596.92
1	81749	GameTime - Drum Circle [Accent:_____][Basic:_____][Roto Plastic:_____]	\$10,386.00	16.00	\$8,724.24	\$8,724.24
1	RDU	GameTime - PrimeTime Swings - 1 Bay [Basic:_____] [Roto Plastic:_____]	\$2,140.00	5.72	\$2,017.69	\$2,017.69
		(1) 12583 -- Ada Primetime Swing Frame, 3 1/2" Od				
		(1) 8561 -- 3 1/2" Zero-G Chair (2-5)-Galv Chain				
		(1) 8696 -- Encl Seat 3 1/2"(8696)				
1	6257	GameTime - Sensory Dome - Large [Accent:_____][Basic:_____][Roto Plastic:_____]	\$14,862.00	9.00	\$13,524.42	\$13,524.42
1	3315	GameTime - Water Wave 2 Sided Sensor for Dome	\$3,871.00	24.00	\$2,941.96	\$2,941.96
1	3308	GameTime - Window Blue 20" for Dome	\$598.00	24.00	\$454.48	\$454.48
1	3320	GameTime - Bells 2 sided sensor for Dome	\$1,443.00	24.00	\$1,096.68	\$1,096.68
1	INSTALL	MISC - Installation of Above Equipment- *Owner is responsible for removal and disposal of existing equipment, pushing back existing EWF prior to installation and reinstalling existing EWF. *Prevailing wage rates included. PrimeTime 5-12 – Selling \$28,967.88 x 15% = 4,345.18 Pond Hopper 2-5 – Selling \$19,036.12 x 15% = 2,855.42 Play Equipment = 38% (<\$15,000.00) x list: 5-12 unit install: \$37,826.00 list x 38% = \$14,373.88 2-5 unit install: \$24,493.00 list x 38% = \$9,307.34 Freestanding Events = 42% (<\$15,000.00) x list: Arch Swing: \$6,663.00 list x 42% = \$2,798.46 Drum Circle: \$10,386.00 list x 42% = \$4,362.12 PT Swings: \$2,140.00 list x 42% = \$898.80 Sensory Dome: \$14,862.00 list x 42% = \$6,242.04 Water Wave Sensor: \$3,871.00 list x 42% = \$1,625.82 Bells Sensor: \$1,443.00 list x 42% = \$606.06 Window Blue: \$598.00 list x 42% = \$251.16			\$36,115.00	\$36,115.00
Contract: OMNIA					Sub Total	\$118,535.39
					Contract Discount	(\$7,200.60)
					Material Surcharge	\$8,197.92
					Freight	\$2,400.00
					Total	\$121,932.71



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06/02/2021
Quote #154335-01-09

Sam and Lindsey's Playground Revision 3 (Updated 6.2.21)

Comments

*Pricing per Omnia Contract 2017001134

*We are experiencing longer than usual lead times; current lead times are 5-7 weeks for standard equipment.

*Site must be clear, level, free of obstructions and accessible.

*Taxes may be applicable or tax exempt certificate will be required at time of purchase.

GAMETIME - TERMS & CONDITIONS:

- **PRICING:** Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.
- **TERMS OF SALE:** For equipment & material purchases, Net 30 days from date of invoice for governmental agencies and those with approved credit. All others, full payment for equipment, taxes and freight up front. Balance for services & materials due upon completion or as otherwise negotiated upon credit application review. Pre-payment may be required for equipment orders totaling less than \$5,000. Payment by VISA, MasterCard, or AMEX is accepted. Checks should be made payable to Playcore Wisconsin, Inc. d/b/a GameTime unless otherwise directed.
- **CREDIT APPLICATION:** Required for all non-governmental agencies and those entities who have not purchased from GameTime within the previous twelve calendar months.
- **FINANCE CHARGE:** A 1.5% monthly finance charge (or maximum permitted by law) will be added to all invoices over 30 days past due.
- **CASH WITH ORDER DISCOUNT:** Orders for GameTime equipment paid in full at time of order via check or electronic funds transfer (EFT) are eligible for a 3% cash-with-order (CWO) discount.
- **ORDERS:** All orders shall be in writing by purchase order, signed quotation or similar documentation. Purchase orders must be made out to Playcore Wisconsin, Inc. d/b/a GameTime.
- **FREIGHT CHARGES:** Shipments shall be F.O.B. destination. Freight charges prepaid and added separately.
- **SHIPMENT:** Standard Lead time is 4-6 weeks after receipt and acceptance of purchase order, credit application, color selections and approved drawings or submittals.
- **PACKAGING:** All goods shall be packaged in accordance with acceptable commercial practices and marked to preclude confusion during unloading and handling.
- **RECEIPT OF GOODS:** Customer shall coordinate, receive, unload, inspect and provide written acceptance of shipment. Any damage to packaging or equipment must be noted when signing delivery ticket. If damages are noted, receiver must submit a claim to Cunningham Recreation within 15 Days. Receiver is also responsible for taking inventory of the shipment and reporting any concealed damage or discrepancy in quantities received within 60 days of receipt.
- **RETURNS:** Returns are only available on shipments delivered within the last 60 days. A 25% (min.) restocking fee will be deducted from any credit due. Customer is responsible for all packaging & shipping charges. Credit is based on condition of items upon return. All returns must be in unused and merchantable condition. GameTime reserves the right to deduct costs associated with restoring returned goods to merchantable condition. Uprights & custom products cannot be returned.
- **TAXES:** Sales tax is shown as a separate line item when included. A copy of your tax exemption certificate must be submitted at time of order or taxes will be added to your invoice.

INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Installer will contact Miss Utility to locate all public utilities prior to layout and excavation of any footer holes. Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



GameTime c/o Cunningham Recreation
PO Box 240981
Charlotte, NC 28224
800.438.2780
704.525.7356 FAX

06/02/2021
Quote #154335-01-09

Sam and Lindsey's Playground Revision 3 (Updated 6.2.21)

ACCEPTANCE OF QUOTATION:

Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Accepted By (printed): _____ Title: _____

Telephone: _____ Fax: _____

P.O. Number: _____ Date: _____

Purchase Amount: **\$121,932.71**

SALES TAX EXEMPTION CERTIFICATE #: _____

(PLEASE PROVIDE A COPY OF CERTIFICATE)

Salesperson's Signature

Customer Signature

BILLING INFORMATION:

Bill to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____

SHIPPING INFORMATION (IF DIFFERENT FROM ABOVE):

Ship to: _____

Contact: _____

Address: _____

Address: _____

City, State: _____ Zip: _____

Tel: _____ Fax: _____

E-mail: _____