

Request for Legislative Action

Res. #20695

Sponsor: Ronald E. Finley

Date: June 14, 2021

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20695
Sponsor(s):	Ronald E. Finley	Legislature Meeting Date:	6/14/2021

Introduction
Action Items: ['Courtesy']
Project/Title:
Requesting the County Administration to move forward with the development of a fleet maintenance program and present to the Legislature a fleet maintenance plan for the acquisition, repair, and maintenance of County fixed assets.

Request Summary
<p>The FY 2021 Budget included over 2 million dollars to significantly increase funding for equipment replacement countywide. The Public Works Department was funded \$665,890 to fully fund a systemic replacement of its fleet. The Sheriff's Office was funded \$800,000 towards fleet replacement of their fleet of 100 vehicles on a five-year basis. Parks + Rec was funded \$450,000 to begin a systemic fleet replacement system for all Parks vehicles. \$100,000 was provided to the Assessment Department to begin a fleet for that department. Currently each department is responsible for its own fleet maintenance needs using various term and supply vendors. The Sheriff's Office has recently requested to use their funds in part to purchase 17 patrol vehicles.</p> <p>This resolution is requesting the County Administration to develop a fleet maintenance program to manage the vehicles countywide and look at the cost of maintenance as well as a schedule for acquisition and replacement.</p>

Contact Information			
Department:	Legislative Auditor	Submitted Date:	6/8/2021
Name:	Crissy Wooderson	Email:	CWooderson@jacksongov.org
Title:	Legislative Auditor	Phone:	816-881-3311

Budget Information	
Amount authorized by this legislation this fiscal year:	\$ 0
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$
Is it transferring fund?	No
Single Source Funding:	

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Fund:	Department:	Line Item Account:	Amount:
			!Unexpected End of Formula

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5461	November 23, 2020
Prior Resolution	
Resolution:	Resolution date:
20689	June 7, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> This legislative action does not impact the County financially and does not require Finance/Budget approval. 	

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History

Crissy Wooderson at 6/8/2021 1:49:31 PM - [Submitted |]
Department Director: Melinda K. Bolling at 6/8/2021 2:09:37 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 6/8/2021 2:30:32 PM - [Not applicable |]
Audit: Jaime Guillen at 6/8/2021 2:57:56 PM - [Approved |]
Finance (Budget): Mark Lang at 6/9/2021 9:03:45 AM - [Not applicable |]
Executive: Troy Schulte at 6/9/2021 9:36:47 AM - [Approved |]
Legal: Elizabeth Freeland at 6/10/2021 8:44:47 AM - [Returned for more information | Please list Resolution 20689 under previous legislation. We reference it in the Resolution. Thanks!]
Submitter: Crissy Wooderson at 6/10/2021 8:59:23 AM - [Submitted | Added Resolution 20689 introduced before the legislature 6/7/2021 to the history of previous legislation as it is being referenced in the body of the resolution.]
Department Director: Melinda K. Bolling at 6/10/2021 9:17:22 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 6/10/2021 9:42:55 AM - [Not applicable |]
Audit: Katie M. Bartle at 6/10/2021 9:53:28 AM - [Approved |]
Finance (Budget): Mark Lang at 6/10/2021 10:14:33 AM - [Not applicable |]
Executive: Sylvya Stevenson at 6/10/2021 10:26:40 AM - [Approved |]
Legal: Elizabeth Freeland at 6/10/2021 10:38:10 AM - [Approved |]