

Request for Legislative Action

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5514
Sponsor(s):	Daniel T. Tarwater III	Legislature Meeting Date:	6/7/2021

Introduction
Action Items: ['Authorize', 'Appropriate', 'Transfer']
Project/Title:
AN ORDINANCE appropriating \$7,000,000.00 from the undesignated fund balance of the 2021 CARES Act Fund and authorizing the County Executive to execute a commercial real estate sales contract for the purchase of an identified property and such additional contracts as are necessary to renovate, improve, and furnish the aforementioned property.

Request Summary
As part of the FY2021 budget, a total of \$7,000,000 was reserved for the purpose of acquiring, renovating, and furnishing a new Health Department headquarters. A site has been identified and a purchase and sale agreement for the identified site has been drafted and agreed to, subject to Legislative approval, by the seller and County Administration.

Contact Information			
Department:	County Executive Office	Submitted Date:	6/2/2021
Name:	Caleb Clifford	Email:	CClifford@jacksongov.org
Title:	Chief of Staff	Phone:	816-881-3333

Budget Information			
Amount authorized by this legislation this fiscal year:			\$7,000,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$7,000,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	9999 (*)	32810 (Undesignated Fund Balance)	\$7,000,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	1404 (Finance)	58020 (Buildings & Improvements)	\$3,550,000
040 (CARES Act)	1404 (Finance)	56790 (Other Contractual Services)	\$3,450,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Emergency contract	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Construction projects over \$75000	['Separate bid']

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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Attachments List

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 2, 2021

ORD # 5514
eRLA ID #: 115

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
040 CARES Act			
9999 -	32810 Undesignated Fund Balance	\$ 7,000,000	\$ -
1404 Finance	58020 Buildings & Improvements	-	3,550,000
1404 Finance	56790 Other Contractual Services	-	3,450,000
		<u>\$ 7,000,000</u>	<u>\$ 7,000,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
040 CARES Act		
1404 Finance	58020 Buildings & Improvements	\$ 3,550,000
1404 Finance	56790 Other Contractual Services	3,450,000
		<u>\$ -</u>

APPROVED
By Mark Lang at 5:12 pm, Jun 02, 2021
 Budget Office