

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5505

Sponsor(s): Charlie Franklin

Date: May 10, 2021

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office Hazardous Moving Violation Enforcement. An Ordinance to appropriate \$19,800.00 from the undesignated fund balance and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division in acceptance of a grant awarded by the Missouri Department of Transportation (hereinafter referred to as MoDOT) to the Sheriff's Office. Contract #21-PT-02-037.</p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$19,800.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$19,800.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: Grant Fund - 010 ; Undesignated Fund Balance - 32810</td> <td>\$19,800.00</td> </tr> <tr> <td>TO: Grant Fund 010 HMV Enforcement 4218</td> <td>TO ACCT:</td> </tr> <tr> <td>Overtime - 55030</td> <td>\$13,882.00</td> </tr> <tr> <td>FICA - 55040</td> <td>\$1,118.00</td> </tr> <tr> <td>Training - 56756</td> <td>\$1,170.00</td> </tr> <tr> <td>Travel Expense - 56140</td> <td>\$3,630.00</td> </tr> <tr> <td>TOTAL:</td> <td>\$19,800.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): 17,000 Prior Year Actual Amount Spent (if applicable): 1,932.25</p>	Amount authorized by this legislation this fiscal year:	\$19,800.00	Amount previously authorized this fiscal year:	0.00	Total amount authorized after this legislative action:	\$19,800.00	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number: FROM: Grant Fund - 010 ; Undesignated Fund Balance - 32810	\$19,800.00	TO: Grant Fund 010 HMV Enforcement 4218	TO ACCT:	Overtime - 55030	\$13,882.00	FICA - 55040	\$1,118.00	Training - 56756	\$1,170.00	Travel Expense - 56140	\$3,630.00	TOTAL:	\$19,800.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5275 10/07/19, 5145 09/10/18 Prior resolutions and (date):</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Captain Scott Goodman 816-541-8017</p>																						
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$19,800.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation. The grant was awarded in the amount of \$19,800.00 and does not require matching funds.</p> <p>The term of this grant is from October 1st, 2020 to September 30th, 2021.</p> <p>The goal of this grant is to fund the Jackson County Sheriff's Office and the subsequent enforcement action, in and effort to decrease speed and hazardous driving related injury and fatality crashes in Jackson County, Missouri.</p>																						

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Award Documents	
REVIEW	Department Director: <i>[Signature]</i>	Date: 04-27-2021
	Finance (Budget Approval): <i>[Signature]</i> <i>If applicable</i>	Date: 4/29/21
	Division Manager: <i>[Signature]</i> Wray M. Schulto	Date: 5-3-2021
	County Counselor's Office: <i>[Signature]</i> Bryan Cornish	Date: 5/4/2021

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.


Account Number:	Account Title:	Amount Not to Exceed:
010-9999-32810	Grant Fund – Undesignated Fund Balance	\$19,800.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 5, 2021 ORD # 5505

Department / Division	Character/Description	From	To
Grant Fund - 010			
4218 - Hazardous Moving Violation	45601 - Increase Revenues	19,800	
32810	Undesignated Fund Balance		19,800
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4218 - Hazardous Moving Violation	55030 - Over Time Salaries		13,882
4218 - Hazardous Moving Violation	55040 - FICA Taxes		1,118
4218 - Hazardous Moving Violation	56756 - Training Expense		1,170
4218 - Hazardous Moving Violation	56140 - Travel Expense		3,630
 Budgeting 5/5/21		\$ 39,600	\$ 39,600