Res. #20666

Sponsor: Theresa Cass Galvin

Date: May 3, 2021

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20666
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	

Introduction

Action Items: ['Authorize']

Project/Title:

A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$2,621,107, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2021 fiscal year.

Request Summary

A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$2,621,107, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2021 fiscal year.

The KCPD, operating under the supervision of the Board of Police Commissioners, is the principal law enforcement agency serving Kansas City, Missouri. With its work in the prevention and investigation of crimes, and with its anti-violence programs, it assists in carrying out COMBAT's mission to assist in creating strong and safe communities, free from the dangers of illegal drugs and violent crime.

Funds for this agency (KCPD) are allocated by the Legislature adoption of the 2021 Budget (Ordinance 5461, Flr. Amendment, December 14, 2020).

Contact Information			
Department:	COMBAT	Submitted Date:	
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information	
Amount authorized by this legislation this fiscal year:	\$2,621,107
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$2,621,107
Is it transferring fund?	No
Single Source Funding:	·

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Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales	4153 (Kansas City Police	56790 (Other	\$2,621,107
Tax Fund)	Department)	Contractual Services)	

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Prior Legislation		
Prior Ordinances		
Ordinance:	Ordinance date:	
5461	December 14, 2020	
Prior Resolution		
Resolution:	Resolution date:	
10950	September 5, 1995	

Purchasing		
Does this RLA include the purchase or lease of	Yes	
supplies, materials, equipment or services?		
Chapter 10 Justification:	Sole Source	
Core 4 Tax Clearance Completed:	Not Applicable	
Certificate of Foreign Corporation Received:	Not Applicable	
Have all required attachments been included in	Yes	
this RLA?		

Compliance			
Certificate of Compliance			
Not Applicable			
Minority, Women and Veteran Owned Business Program			
MBE:	9.50%		
WBE:	11.70%		
VBE:	9.50%		
Prevailing Wage			

Fiscal Information

• There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.

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History

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Keron E. Hopkins at 4/5/2021 2:34:05 PM - [Submitted | ]
Department Director: Dawna J. Shumate at 4/6/2021 1:32:48 PM - [ Returned for more information | ]
Submitter: Keron E. Hopkins at 4/6/2021 2:51:48 PM - [ Submitted | Added 3rd paragraph to the
Summary section. ]
Department Director: Vince M. Ortega at 4/7/2021 12:36:25 PM - [ Approved | ]
Finance (Purchasing): Barbara J. Casamento at 4/7/2021 1:20:27 PM - [ Returned for more information |
This is a contract for services from another government agency - no justification for how decisions
where made ]
Submitter: Keron E. Hopkins at 4/8/2021 3:52:51 PM - [ Submitted | Added Purchasing Sole Source
Memo ]
Department Director: Vince M. Ortega at 4/8/2021 7:26:23 PM - [ Approved | ]
Finance (Purchasing): Barbara J. Casamento at 4/13/2021 10:56:33 AM - [ Returned for more
information | you must remove the decimals from your figures and attach the Ordinance you reference
in Request Summary ]
Submitter: Keron E. Hopkins at 4/13/2021 2:14:29 PM - [ Submitted | Updated to remove the decimals
listed in the Agreement amount in the Summary section and added the Ordinance referenced in the
summary section to the appropriate section. ]
Department Director: Vince M. Ortega at 4/13/2021 2:56:42 PM - [ Approved | ]
Finance (Purchasing): Barbara J. Casamento at 4/13/2021 3:08:27 PM - [ Returned for more information
| Please attach a copy of Ordinance No. 5461 ]
Submitter: Keron E. Hopkins at 4/13/2021 4:30:54 PM - [ Submitted | Requested Ordinance 5461
attached.]
Department Director: Vince M. Ortega at 4/14/2021 1:25:38 AM - [ Approved | ]
Finance (Purchasing): Barbara J. Casamento at 4/14/2021 12:31:09 PM - [ Approved | ]
Audit: Katie M. Bartle at 4/14/2021 1:28:31 PM - [ Approved | ]
Finance (Budget): Mark Lang at 4/14/2021 3:38:59 PM - [ Approved | ]
Executive: Troy Schulte at 4/14/2021 4:50:41 PM - [ Approved | ]
Legal: Elizabeth Freeland at 4/20/2021 10:59:29 AM - [ Returned for more information | Please list the
legislation in the sole source memo as prior legislation ]
Submitter: Keron E. Hopkins at 4/20/2021 11:28:58 AM - [ Submitted | Resolution 10950 added as an
attachment and the resolution # and date added Prior Resolution section of the eRLA.]
Department Director: Vince M. Ortega at 4/20/2021 1:02:13 PM - [ Approved | ]
Finance (Purchasing): Barbara J. Casamento at 4/20/2021 1:25:46 PM - [ Approved | ]
Audit: Jaime Guillen at 4/21/2021 8:53:26 AM - [ Approved | ]
Finance (Budget): Mark Lang at 4/21/2021 1:10:44 PM - [ Approved | ]
Executive: Sylvya Stevenson at 4/21/2021 2:46:08 PM - [ Approved | Approved by Sylvya Stevenson,
CAO 1
Legal: Elizabeth Freeland at 4/29/2021 11:15:31 AM - [ Approved | ]
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Fiscal Note:

This expenditure was included in the Annual Budget.

	PC#		415321001 000			
Date:	April 14, 2021			RES #	20666	
				RLA ID #:		50
Org Code/Description		Object	Code/Description		Not	to Exceed
800	Anti-Crime Sales Tax Fund					
4153	Kansas City Police Department	56790	Other Contractual Ser	vices	\$	2,621,107
		-				
		-				
Λ DDI	ROVED)			\$	2,621,107

Budget Office

By Mark Lang at 3:35 pm, Apr 14, 2021

INTEROFFICE MEMORANDUM

TO:

BARBARA J. CASAMENTO, PURCHASING ADMINISTRATOR, FINANCE

DEPARTMENT

FROM:

VINCENT M. ORTEGA, DIRECTOR, JACKSON COUNTY COMBAT

SUBJECT:

KCPD SOLE SOURCE MEMO

DATE:

APRIL 8, 2021

It is requested that this purchase be considered a sole source. The reason is because Resolution 10950, dated September 11, 1995, specifically requires that a percentage of the proceeds from the Jackson County Anti-Drug Sales Tax be allocated to the KCPD. Additionally, the work to be conducted under this agreement is specific to Kansas City, Missouri, and KCPD is the principal law enforcement agency for the City of Kansas City.

Thank you.

