REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office: Res/Ord No.: 5457

Sponsor(s): Charlie Franklin
Date: November 23 2020 November 23, 2020

SUBJECT	Action Requested Resolution Ordinance					
	Project/Title: The Gender Specialized Tracker Program					
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: S52,412 Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including transfers): Source of funding (name of fund) and account code number: TO ACCT 010-32810 \$52,412 * If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION: No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: Prior Year Budget (if applicable): 53,731.47 Prior Year Actual Amount Spent (if applicable): 53,731.47					
PRIOR LEGISLATION	Prior ordinances and (date): 5229 5/16/2019; 5309 01/31/2020 Prior resolutions and (date):					
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775					
REQUEST SUMMARY	\$52,412 from the undesignated fund balance of the 2020 Grant fund additional funds awarded to the Family Court Division by the Mis named "Gender Specialized Tracker Program". The goal of the pr specific monitoring of youths showing at risk factors. The projection will continue through September 30, 2021. The total additional furthere is no match requirement. Please appropriate the \$52,412 into the accounts listed below: 55010 Regular Salaries \$ 32,199 55040 FICA Taxes 2,463 55050 Pension Contributions 4,637 55060 Ins Benefits 10,533 57230 Supplies 2,580 TOTAL APPROPRIATION: \$52,412	priate the \$52,412 into the accounts listed below: lar Salaries \$ 32,199 Taxes 2,463 on Contributions 4,637 enefits 10,533 ies 2,580				
CLEARANCE	 ☐ Tax Clearance Completed (Purchasing & Department) ☐ Business License Verified (Purchasing & Department) ☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) 					
COMPLIANCE	MBE Goals WBE Goals VBE Goals					
ATTACHMENTS	Approval of Extension and Award of Additional Funds					

REVIE	W Department	Director:			Date: 11/16/20			
	Theresa By	rd, Deputy Court A	dministrator Ther	esa L. Burd				
		idget Approval):	APPROVED By Sarah Matthes at 8:39 am, Nov 2-	4, 2020	Date:			
	Division M	non M.	Schulto		Date: 14-25-2	'02C		
		inselor's Office:	Rund C	1. Course	Date: 11-25-20	25		
Fiscal	Information (to be ve	rified by Budget	Office in Finance I	Department)				
	This expenditure was inc	cluded in the annual	budget.					
	Funds for this were encumbered from the Fund in							
	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.							
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #							
	Funds sufficient for this appropriation are available from the source indicated below.							
	Account Number:	Acco	unt Title:	Amount Not to Exce	ed:			
	010-32810	Grant	t Fund-	\$52,412				
		Unde	signated fund balance					
	This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.							
	This legislative action do	oes not impact the C	County financially and d	oes not require Finance/Budg	et approval.			

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 17, 2020			ORD # 5457
Department / Division	Character/Description	From	То
Grant Fund - 010			
2145 - Gender Specialized Tracker	45928 - Increase Revenues	52,412	
32810	Undesignated Fund Balance		52,412
32810	Undesignated Fund Balance	52,412	
2145 - Gender Specialized Tracker	55010 - Regular Salary		32,199
2145 - Gender Specialized Tracker	55040 - FICA Taxes		2,463
2145 - Gender Specialized Tracker	55050 - Pension Contributions		4,637
2145 - Gender Specialized Tracker	55060 - Insurance Benefits		10,533
2145 - Gender Specialized Tracker	57230 - Other Operating Supplies		2,580
APPROVED By Sarah Matthes at 8:39 am, Nov 24, 2020 Budgeting		\$ 104,824	\$ 104,824