

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20516

Sponsor(s): Crystal Williams

Date: October 12, 2020

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: Resolution authorizing the transfer of \$ 29,300 within the Family Support budget to purchase computer equipment and accessories.								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align:right">\$29,300</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align:right">\$29,300</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align:right">\$29,300</td> </tr> </table> Source of funding (name of fund) and account code number: From: 001-4103-56790 General Fund – Family Support - Other Contractual Services \$23,750 001-4103-58150 General Fund – Family Support - Office Furniture 5,550 To: 001-4103-58171 General Fund – Family Support - Personal Computers & Accessories \$29,300 * If account includes additional funds for other expenses, total budgeted in the account is: \$ OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____ Prior Year Budget (if applicable): \$15,540 Prior Year Actual Amount Spent (if applicable):\$8,718	Amount authorized by this legislation this fiscal year:	\$29,300	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$29,300	Amount budgeted for this item * (including transfers):	\$29,300
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PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):								
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Melissa Mauer-Smith, Family Support Division Director 816-881-3488								
REQUEST SUMMARY	Authorize the transfer of funds within the Family Support 2020 budget to purchase 16 lifecycle replacement personal desktop computers, PC accessories, 18 PC cameras with microphones, 4 wireless access points, and 8 uninterruptable power supply units								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals								
ATTACHMENTS									
REVIEW	<table border="1" style="width:100%"> <tr> <td>Department Director: Melissa A. Mauer-Smith (original signed)</td> <td style="text-align:right">Date:9/30/2020 <i>10/18/20</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td style="text-align:right">Date: APPROVED By Mark Lang at 3:17 pm, Sep 30, 2020</td> </tr> <tr> <td>Division Manager: <i>Ryan M. Schabo</i></td> <td style="text-align:right">Date: <i>10-8-20</i></td> </tr> <tr> <td>County Counselor's Office: <i>Bryan Gaisley</i></td> <td style="text-align:right">Date: <i>10/6/20</i></td> </tr> </table>	Department Director: Melissa A. Mauer-Smith (original signed)	Date:9/30/2020 <i>10/18/20</i>	Finance (Budget Approval): <i>If applicable</i>	Date: APPROVED By Mark Lang at 3:17 pm, Sep 30, 2020	Division Manager: <i>Ryan M. Schabo</i>	Date: <i>10-8-20</i>	County Counselor's Office: <i>Bryan Gaisley</i>	Date: <i>10/6/20</i>
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

R#20516

Final Replacement Desktop and accessories 2020

Replacement Desktop PCs (16):								
Vendor	Final Pricing	Price Expires	Contract	Part #	Description	Price per unit	Quantity	Hardware (58171)
ConvergeOne	N		KS-C062518	Custom Config	Optiplex 7080 desktop computers with LCD, cameras, and mics 8 GB	1,460.34	16	23,365.44
Total Replacement Desktops:								
Items for existing desktop PCs:								
Vendor	Final Pricing	Price Expires	Contract	Part #	Description	Price per unit	Quantity	Hardware (58171)
Dell	N		MNWNC-108	960-000694	Logitech C270 720p Camera and Microphone (minus -7 see machine list)	34.39	18	619.02
Dell	N		MNWNC-108	570-ABGP	Dell Laser Wired Mouse - MS3220 - Titan Gray	21.99	2	43.98
Total Existing Optiplex 5050 Desktops equipment:								
Items for Wireless Access Points in office:								
CDWG	N			AIR-AP1852I-B-K9C	Cisco Aironet 1852I - wireless access point	457.84	4	1,831.36
CDWG	N			2412.006U1000	Belden 2412 - bulk cable - 1000 ft - blue	317.20	1	317.20
Total Items for Wireless Access Points in office:								
Accessories Replacement needed:								
Vendor	Final Pricing	Price Expires	Contract	Part #	Description	Price per unit	Quantity	Hardware (58171)
SHI	N		CT160910001	Several	8 replacement UPS for servers and network equipment	1,160.33	1	1,160.33
Total:								
Total Personal Computers/Accessories estimated cost:								27,337.33