

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5422

Sponsor(s): Theresa Cass Galvin

Date: October 12, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$100,000 in CARES Act funding for use by the Kansas City Election Board to pay for additional election day equipment and PPE supplies due to COVID-19</p>								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$100,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$100,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$100,000</td> </tr> </table> <p>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance \$100,000</p> <p>TO: 040-5401-57230 CARES Act Fund – KCEB – Other Operating Supplies \$15,000 040-5401-58170 CARES Act Fund – KCEB – Other Equipment \$85,000</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$100,000	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$100,000	Amount budgeted for this item * (including transfers):	\$100,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>								
<p>REQUEST SUMMARY</p>	<p>This ordinance appropriates \$100,000 in CARES Act funding to the Kansas City Election Board for the purpose of buying 18 additional Express Vote Ballot Marking Devices and PPE supplies. Due to COVID-19, the Board was forced to find fewer, larger polling locations where proper social distancing could take place. With fewer polls (77) to process the estimate 235,000 registered voters, additional machines are needed to process voters on election day in a timely manner. In addition to the new equipment, PPE supplies to protect staff and voters were put in placed at the board.</p>								
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>								
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals</p>								
<p>ATTACHMENTS</p>									

REVIEW	Department Director: <i>Sham Kupper / Lauri Edm (Pm)</i>	Date: <i>9-30-20</i>
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 2:39 pm, Sep 30, 2020
	Division Manager: <i>Ang M. Salato</i>	Date: <i>9-30-20</i>
	County Counselor's Office: <i>Bryan Cecily</i>	Date: <i>10/6/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-32810	Undesignated Fund Balance	\$100,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 30, 2020

Ord # 5422

Department / Division	Character/Description	From	To
040 CARES Act			
9999 -	2810 Undesignated Fund Balance	\$ 100,000	\$ -
5401 Kansas City Election Board	57230 Other Operating Supplies	-	15,000
5401 Kansas City Election Board	58170 Other Equipment	-	85,000
		<u>\$ 100,000</u>	<u>\$ 100,000</u>

APPROVED
By Mark Lang at 2:39 pm, Sep 30, 2020

Budget Office