

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5412

Sponsor(s): Crystal Williams

Date: September 28, 2020

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Accepting and appropriating \$28,989 within the 2020 health Fund and authorizing the Director of Finance and Purchasing to issue a check to the Mid-America Regional Council in the amount of \$28,988.45 related to the Local Emergency Planning committee (LEPC).</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$28,989</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$29,314</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$58,303</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 002-9999-32810; Health Fund – Non-specific – Undesignated Fund Balance</td> <td>\$28,989</td> </tr> <tr> <td>TO: 002-4206-56798; Health Fund – Sheriff Emergency Preparedness – Grant Match</td> <td>\$28,989</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$28,989	Amount previously authorized this fiscal year:	\$29,314	Total amount authorized after this legislative action:	\$58,303	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number: FROM: 002-9999-32810; Health Fund – Non-specific – Undesignated Fund Balance	\$28,989	TO: 002-4206-56798; Health Fund – Sheriff Emergency Preparedness – Grant Match	\$28,989
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5336 (5/11/2020); 5176 (11/19/2018) Prior resolutions and (date): 20423 ((5/11/2020) ; 20164 (5/20/2019); 19881 (6/4/2018)</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Captain Scott Goodman Jackson County Sheriff's Office Commander 816.541.8017</p>												
<p>REQUEST SUMMARY</p>	<p>Accepting \$28,988.45 from Missouri Department of Public Safety and appropriating \$28,989 within the 2020 Health Fund and authorizing the Director of Finance and Purchasing to issue a check to the Mid-America Regional Council in the amount of \$28,988.45 related to Local Emergency Planning Committee (LEPC)</p> <p>These funds support hazardous materials planning, training and related activities.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>												
<p>ATTACHMENTS</p>	<p>Missouri Emergency Response Commission Letter</p>												

REVIEW	Department Director: <i>Megan L. Heston</i>	Date: <i>9-17-2020</i>
	Finance (Budget Approval): <i>If applicable</i>	APPROVED <small>By Sarah Matthes at 8:26 am, Sep 18, 2020</small>
	Division Manager: <i>Christy M. Schutte</i>	Date: <i>9-18-2020</i>
	County Counselor's Office: <i>Bryan Cousin</i>	Date: <i>9/23/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-9999-32810	Health Fund – Non-specific – Undesignated Fund Balance	\$29,989

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date:	September 17, 2020		ORD # <u>5412</u>
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Health Fund - 002			
9999	45105 - MO Emerg Response MERC	28,989	
2810	Undesignated Fund Balance		28,989
2810	Undesignated Fund Balance	28,989	
4206 - Emergency Mgmt	56798 - Grant Match		28,989
		<u>57,978</u>	<u>57,978</u>

Fiscal Note:

Date:	September 17, 2020		
<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>	
Health Fund - 002			
4206 - Emergency Mgmt	56798 - Grant Match	\$ 28,989	

APPROVED

By Sarah Matthes at 8:26 am, Sep 18, 2020

Budgeting



Copy



Missouri Emergency Response Commission

2302 Militia Drive PO Box 3133
Jefferson City, Missouri 65102
573-526-9249

8-19-20

MARC County LEPC/D
600 Broadway, Ste 200
Kansas City, MO. 64105

From: Mike Harris

Date: 8/13/2020

Subject: CEPP Funding MARC County

Please be advised that your Application for Funding from the Chemical Emergency Preparedness Fund (CEPF) has been received and is being processed by the Missouri Emergency Response Commission. Check or CEPF number 8172001506 in the amount of \$SEE BELOW for 2020 year(s) that will need to be forwarded into the Local Emergency Planning Committee (LEPC) account. A copy of this letter has been sent to the treasurer receiving CEPF funds, as well as the LEPC/D you will be contacted should the Commission require additional information for final approval of your application.

<u>Cass-</u>	<u>\$5,847.78</u>
<u>Clay</u>	<u>\$11,626.64</u>
* <u>Jackson</u>	<u>\$28,988.45</u>
<u>Platte</u>	<u>\$5,885.59</u>
<u>Ray</u>	<u>\$4,749.76</u>

Please be advised these funds are to be used only in accordance to the guidelines set forth by the Missouri Emergency Response Commission as follows:

1. Training
2. Exercises
3. Flow Studies
4. Hazard Analysis
5. Purchase of equipment for training

Please contact Missouri Emergency Response Commission at 800-780-1014 if you have any questions regarding the above.