

REQUEST FOR LEGISLATIVE ACTION**Version 6/10/19**

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20485

Sponsor(s): Crystal Williams

Date: September 14, 2020

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution Authorizing The County Executive To Enter Into Cooperative Agreements With The Agencies Listed Below For The Purpose Of Providing Assistance For Homelessness Prevention Services For 2020 Award Amounts Have Been Approved By The HRC Board Of Directors</p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="305 583 1425 840"><tr><td>Amount authorized by this legislation this fiscal year:</td><td>\$135,000.00</td></tr><tr><td>Amount previously authorized this fiscal year:</td><td></td></tr><tr><td>Total amount authorized after this legislative action:</td><td>\$135,000.00</td></tr><tr><td>Amount budgeted for this item * (including transfers):</td><td>\$135,000.00</td></tr><tr><td>Source of funding (name of fund) and account code number: Homeless Assistance Fund 043-7001-56789</td><td>\$</td></tr></table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): \$275,000 Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$135,000.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$135,000.00	Amount budgeted for this item * (including transfers):	\$135,000.00	Source of funding (name of fund) and account code number: Homeless Assistance Fund 043-7001-56789	\$
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Source of funding (name of fund) and account code number: Homeless Assistance Fund 043-7001-56789	\$										
PRIOR LEGISLATION	<p>Prior ordinances and (date): O. 1986, June 10, 1991; O. 2030, September 3, 1991 Prior resolutions and (date): R. 20110, March 25, 2019</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): James Tindall (816) 881-1409</p>										
REQUEST SUMMARY	<p>The Jackson County HRC Board of Directors authorized the below listed agencies to be awarded funding in 2020 per the list below on July 22, 2020 and amended by the Legislature on September 21, 2020. Please draft the below agency contracts as approved by the Housing Resources Commission Board of Directors on July 22, 2020. Requests should be drafted and held by the County Counselors while awaiting compliance with Executive order 04-18.</p> <p>Funding From the Homeless Assistance Fund 043-7001-56789</p>										

	AMETHYST PLACE	6,000
	BENILDE HALL	7,500
	COMMUNITY LINC	5,000
	COMMUNITY SERVICES LEAGUE	6,000
	EMPOWERMENT ORGANIZATION FOR CHANGE	2,500
	HILLCREST MINISTRIES	5,000
	HOPE HOUSE	3,000
	LEGAL AID OF WESTERN MO	22,000
	MOTHER'S REFUGE	7,500
	OPERATION BREAKTHROUGH	5,500
	RECONCILIATION SERVICES	16,500
	RESTART	15,000
	ROSE BROOKS	3,000
	SALVATION ARMY-CROSSROADS	5,000
	SARITA LYNN MINISTRIES	5,000
	SHEFFIELD PLACE	10,000
	RIVER OF REFUGE	10,000
		135,000
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> WBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> WBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i> Date: 9-22-20 Finance (Budget Approval): <i>[Signature]</i> Date: 9/22/20 Division Manager: <i>[Signature]</i> Date: 9/22/20 County Counselor's Office: <i>[Signature]</i> Date: 9/24/20	

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☒ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☐ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of Funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC#

Date: August 31, 2020

RES # 20485

Department / Division

Character/Description

Not to Exceed

043 Homeless Assistance Fund

7001 Housing Resource Commission

56789 Outside Agency Funding

\$ 135,000

APPROVED
By Mark Lang at 4:00 pm, Sep 21, 2020

\$ 135,000

Budget Office