

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5391

Sponsor(s): Theresa Cass Galvin

Date: August 24, 2020

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|--|---|---|-------------|--|-----|--|-------------|--|-------------|--|----------------------------------|--|--------------------------------|---|--|
| <p>SUBJECT</p> | <p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating \$1,500,000 in CARES Act funding to support a Jackson County eviction and foreclosure prevention program through the United Way of Greater Kansas City and authorizing the County Executive to enter into a cooperative agreement with the United Way for the use of these funds.</p> | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,500,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,500,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,500,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund; Undesignated Fund Balance</td> <td>FROM ACCT: \$1,500,000</td> </tr> <tr> <td>TO: CARES Act Fund 040-5027-56790-United Way of Greater KC-Other Contractual Services</td> <td>TO ACCT: \$1,500,000</td> </tr> <tr> <td colspan="2"> * If account includes additional funds for other expenses, total budgeted in the account is: \$ </td> </tr> </table> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p> | Amount authorized by this legislation this fiscal year: | \$1,500,000 | Amount previously authorized this fiscal year: | \$0 | Total amount authorized after this legislative action: | \$1,500,000 | Amount budgeted for this item * (including transfers): | \$1,500,000 | Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund; Undesignated Fund Balance | FROM ACCT: \$1,500,000 | TO: CARES Act Fund 040-5027-56790-United Way of Greater KC-Other Contractual Services | TO ACCT: \$1,500,000 | * If account includes additional funds for other expenses, total budgeted in the account is: \$ | |
| Amount authorized by this legislation this fiscal year: | \$1,500,000 | | | | | | | | | | | | | | |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): Prior resolutions and (date):</p> | | | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p> | | | | | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>This ordinance appropriates \$1,500,000 in CARES Act funding to provide support for a Jackson County eviction and foreclosure prevention program that will be administered the United Way of Greater Kansas City and several other regional partners. This program will also leverage another \$900,000 in private and philanthropic support for a total program effort of \$2.8 million in Jackson County. A copy of the proposal is attached to this RLA.</p> | | | | | | | | | | | | | | |
| <p>CLEARANCE</p> | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p> | | | | | | | | | | | | | | |
| <p>COMPLIANCE</p> | <p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals</p> | | | | | | | | | | | | | | |
| <p>ATTACHMENTS</p> | <p>United Way proposal is attached.</p> | | | | | | | | | | | | | | |

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| REVIEW | Department Director: <i>Chief Administrative Officer:</i> <i>[Signature]</i> | Date: 8-20-2020 |
| | Finance (Budget Approval): <i>If applicable</i> | APPROVED By Mark Lang at 3:10 pm, Aug 18, 2020 |
| | Division Manager: <i>[Signature]</i> | Date: 8-18-2020 |
| | County Counselor's Office: <i>[Signature]</i> | Date: 8/20/20 |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|---|-----------------------|
| 040-9999-32810 | CARES Act Fund, Undesignated Fund Balance | \$1,500,000.00 |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

