IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$433,473.00 from the undesignated fund balance of the 2020 CARES Act Fund to reimburse the Circuit Court for expended funds and make funds available to pay other costs necessary in connection with the fight against the ongoing Coronavirus/COVID-19 pandemic.

ORDINANCE NO. 5376, July 13, 2020

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, U.S. President Donald J. Trump, Missouri Governor Mike Parson, and County Executive Frank White, Jr., have all declared, in one form or another, the ongoing Coronavirus/COVID-19 pandemic to be a public health emergency; and,

WHEREAS, the County, through its various efforts, plays a significant role in the public health of its citizens and employees; and,

WHEREAS, an appropriate response by the County to this emergency will require significant expenditures from the County CARES Act Fund, which consists of monies provided by the U.S. Treasury for this purpose; and,

WHEREAS, with the funding provided by this appropriation, the Circuit Court will be able to provide equipment to allow court associates to work remotely more effectively, provide personal protective equipment to associates, make minor building improvements, and pay other costs deemed reasonable under U.S. Treasury Department CARES Act guidelines; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>
CARES Act Fund 040-9999	32810- Undesignated Fund Balance	\$433,473	
Circuit Court 040-3001	56580- Maint. & Repair - Data Pro	¥ 100, 110	\$32,064
040-3001	56643- Mobile Phone/Pager Rental		1,692
040-3001	56661- Software Purchases		145,271
040-3001	56730- Janitor& Exterminating Services		15,486
040-3001	56750- Education Benefits		129
040-3001	56790- Other Contractual Services		25,000
040-3001	57010- Office Supplies		266
040-3001	57150- Kitchen & Dining Supplies		429
040-3001	57190- Wearing Apparel		1,547
040-3001	57230- Other Operating Supplies		85,649

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
040-3001	57400- Signs, Badges, & Markers		6,271
040-3001	58171- Personal Computers/Accessories	S	40,427
040-3001	58173- Computer Equipment/Terminal		79,242
		TOTAL:	\$433,473

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive. APPROVED AS TO FORM: Deputy County Counselor I hereby certify that the attached ordinance, Ordinance No. 5376 introduced on July 13, 2020, was duly passed on July 13, 2020 by the Jackson County Legislature. The votes thereon were as follows: Abstaining O This Ordinance is hereby transmitted to the County Executive for his signature. 7-13.2020 I hereby approve the attached Ordinance No. 5376. Frank White, Jr., County Executive Funds sufficient for this appropriation are available from the source indicated below. ACCOUNT NUMBER: 040 9999 32810 ACCOUNT TITLE: CARES Act Fund **Undesignated Fund Balance** \$433,473.00 NOT TO EXCEED: