

REQUEST FOR LEGISLATIVE ACTION**Version 6/10/19**

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5364

Sponsor(s): Crystal Williams

Date: June 22, 2020

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: Appropriating \$1,300.00 within the Anti-Crime Sales Tax Fund and authorizing an increase to Other Operating Supplies to be used by the Multi-Jurisdictional Drug Task Force.																
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,300</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,300</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> </table> <p>Source of funding (name of fund) and account code number:</p> <table border="1"> <tr> <td>From:</td> <td>FROM ACCT</td> </tr> <tr> <td>008-2810-Anti-Crime Sales Tax Fund Undesignated Fund Balance</td> <td>\$1,300</td> </tr> <tr> <td>To:</td> <td>TO ACCT</td> </tr> <tr> <td>008-4151-57230-Anti-Crime Sales Tax Fund -Drug Task Force- Other Operating Supplies</td> <td>\$1,300</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget): estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$1,300	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$1,300	Amount budgeted for this item * (including transfers):	\$0	From:	FROM ACCT	008-2810-Anti-Crime Sales Tax Fund Undesignated Fund Balance	\$1,300	To:	TO ACCT	008-4151-57230-Anti-Crime Sales Tax Fund -Drug Task Force- Other Operating Supplies	\$1,300
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PRIOR LEGISLATION	Prior ordinances and (date): Ord: 5225 5/13/19; 5109 6/25/18; 4977, 5/1/2017 Prior resolutions and (date):																
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Danny Cummings, OIC 816-503-4725																
REQUEST SUMMARY	<p>The Jackson County Drug Task Force is a multi-jurisdictional task force formed to counter the drug problem in Jackson County. Cities located in Jackson County, as well as the Missouri Highway Patrol and the Jackson County Sheriff make up the representative agencies of the task force. The JCDTF receives a JAG grant from the U.S. Department of Justice that is administered through the Missouri Department of Public Safety. The current grant application includes the requirement that the member agencies of the Drug Task Force submit a nominal annual payment to further the goals and operations of the Task Force. The Board of the Directors for the Task Force has requested each member submit \$100 and have requested this year's funds be used to obtain new equipment to accommodate additional officers.</p> <p>Please appropriate \$1,300.00 from the undesignated fund balance of the Anti-Drug Sales Tax Fund into:</p> <p>008-4151-57230</p>																
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals																

ATTACHMENTS	Exhibit A		
REVIEW	Department Director:	<i>Dunnings</i>	Date: <i>6/16/20</i>
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid black; padding: 2px; display: inline-block;"> APPROVED <small>By Sarah Matthes at 7:41 am, Jun 18, 2020</small> </div>	Date:
	Division Manager:	<i>Juan Peters Baker</i>	Date: <i>6-17-20</i>
	County Counselor's Office:	<i>Bryan County</i>	Date: <i>6/18/20</i>

(Fiscal Information (to be verified by Budget Office in Finance Department))

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in _____
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Anti-Crime Sales Tax Fund Undesignated Fund Balance	\$1,300

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 16, 2020		ORD # 5364	
Department / Division	Character/Description	From	To
Anti-Crime Sales Tax Fund - 008			
9999	45469 - Increase Revenues	1,300	
2810	Undesignated Fund Balance		1,300
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4151 - Drug Task Force	57230 - Other Operating Supplies		1,300
<div style="border: 1px solid black; padding: 2px; display: inline-block;"> APPROVED <small>By Sarah Matthes at 7:41 am, Jun 18, 2020</small> </div>		\$ 1,300	\$ 1,300

Budgeting

EXHIBIT A:

JAG program managers have determined that an “investment” of \$100.00 per year by participating Jackson County Agencies would meet statewide performance measure as defined in Goals and Objectives of the JAG grant program.

- 1. Blue Springs PD - \$100.00**
- 2. Buckner PD- \$100.00**
- 3. Grain Valley PD -\$100.00**
- 4. Grandview PD - \$100.00**
- 5. Greenwood PD - \$100.00**
- 6. Independence PD - \$100.00**
- 7. Lake Lotawana PD - \$100.00**
- 8. Lake Tapawingo PD - \$100.00**
- 9. Lee’s Summit PD - \$100.00**
- 10. Lone Jack PD - \$100.00**
- 11. Oak Grove PD - \$100.00**
- 12. Raytown PD - \$100.00**
- 13. Sugar Creek PD - \$100.00**