

# REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5363

Sponsor(s): Crystal Williams

Date: June 22, 2020

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance  Project/Title: Appropriate \$8,497.50 from the health fund for childcare inspections completed by Environmental Health.															
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$8,497.50</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$0</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$8,497.50</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$0</td></tr> <tr> <td>Source of funding (name of fund) and account code number:</td><td></td></tr> <tr> <td>FROM:002-9999-47060; Health Fund – Non-Specific – Miscellaneous</td><td>\$8,497.50</td></tr> <tr> <td>TO: 002-1500-55010; Health Fund – Health Services - Salary</td><td>\$8,497.50</td></tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use:</p> <p>Prior Year Budget (if applicable):</p> <p>Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$8,497.50	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$8,497.50	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM:002-9999-47060; Health Fund – Non-Specific – Miscellaneous	\$8,497.50	TO: 002-1500-55010; Health Fund – Health Services - Salary	\$8,497.50
Amount authorized by this legislation this fiscal year:	\$8,497.50															
Amount previously authorized this fiscal year:	\$0															
Total amount authorized after this legislative action:	\$8,497.50															
Amount budgeted for this item * (including transfers):	\$0															
Source of funding (name of fund) and account code number:																
FROM:002-9999-47060; Health Fund – Non-Specific – Miscellaneous	\$8,497.50															
TO: 002-1500-55010; Health Fund – Health Services - Salary	\$8,497.50															
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): #20221, 8-12-2019;															
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Deb Sees, Environmental Health Administrator, 816-847-7070															
REQUEST SUMMARY	Conducted inspections at childcare facilities per the agreement with Missouri Division of Health and Senior Services. Under the reimbursement requirements we have been paid \$8,497.50 for six months of inspections. The reimbursements received are as follows:  \$1,720.00 2/10/20 \$1,892.50 2/10/20 \$1,350.00 2/10/20 \$1,220.00 3/4/20 \$1,335.00 5/19/20 \$980.00 5/19/20															
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)															
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals															
ATTACHMENTS																
REVIEW	Department Director: <i>Deb Sees</i>	Date: 6/5/2020														
	Finance (Budget Approval): <i>If applicable</i>	Date:														
	Division Manager: <i>Gray M. Schultz</i>	Date: 6-15-2020														

County Counselor's Office:

*Beyana Cervino*

Date:

*6/18/20*Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-9999-47060	Health Fund – Non-Specific - Miscellaneous	\$8,497.50

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 10, 2020

ORD # 5363

Department / Division	Character/Description	From	To
<b>Health Fund - 002</b>			
9999 - Non-Specific	47060 - Miscellaneous	8,498	
9999 - Non-Specific	32810 - Undesignated Fund Balance		8,498
9999 - Non-Specific	32810 - Undesignated Fund Balance	8,498	
1500 - Health Services	55010 - Salary		8,498
<div> <b>APPROVED</b>            By Sarah Matthes at 10:58 am, Jun 10, 2020            Budgeting         </div>		\$ 16,996	\$ 16,996