

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19


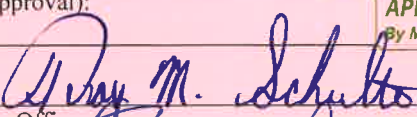
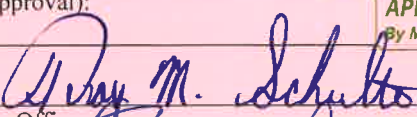
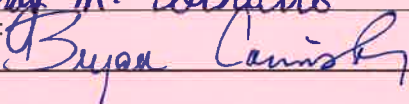
Completed by County Counselor's Office:

Res Ord No.: Ordinance #5372

Sponsor(s): Theresa Cass Galvin

Date: June 22, 2020

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriating an additional \$36,924,000 in CARES Act funding for use by the cities of Kansas City, Independence, Lees Summit, Blue Springs, Raytown, Grandview, Grain Valley, Oak Grove and Greenwood, Missouri to reimburse for unanticipated COVID-19 costs and spend on other important COVID-19 related needs identified by those cities and authorizing the County Executive to execute an intergovernmental agreement on the use of those funds that meet all current federal guidelines.</p>								
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td><td>\$36,924,000</td></tr> <tr> <td>Amount previously authorized this fiscal year:</td><td>\$3,094,100</td></tr> <tr> <td>Total amount authorized after this legislative action:</td><td>\$40,018,100</td></tr> <tr> <td>Amount budgeted for this item * (including transfers):</td><td>\$40,018,100</td></tr> </table> <p>Source of funding (name of fund) and account code number: FROM: 040-9999-32810 CARES Act Fund, Undesignated Fund Balance</p> <p>TO: CARES Act Fund 040-1540-56070 City of Kansas City – Intergovernmental Agreement 040-1541-56070 City of Independence – Intergovernmental Agreement 040-1544-56070 City of Lee's Summit – Intergovernmental Agreement 040-1546-56070 City of Blue Springs – Intergovernmental Agreement 040-1550-56070 City of Raytown – Intergovernmental Agreement 040-1549-56070 City of Grandview – Intergovernmental Agreement 040-1554-56070 City of Grain Valley – Intergovernmental Agreement 040-1547-56070 City of Oak Grove – Intergovernmental Agreement 040-1553-56070 City of Greenwood – Intergovernmental Agreement Total:</p> <p>FROM ACCT: \$36,924,000</p> <p>TO ACCT: \$16,082,945 \$6,953,474 \$5,921,527 \$3,227,324 \$1,577,820 \$1,481,380 \$855,728 \$476,164 \$347,638 \$36,924,000</p>	Amount authorized by this legislation this fiscal year:	\$36,924,000	Amount previously authorized this fiscal year:	\$3,094,100	Total amount authorized after this legislative action:	\$40,018,100	Amount budgeted for this item * (including transfers):	\$40,018,100
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Amount budgeted for this item * (including transfers):	\$40,018,100								
PRIOR LEGISLATION	<p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>								
CONTACT INFORMATION	<p>Prior ordinances and (date): #5341, 5-26-2020; #5342 5-26-2020; #5353 6-1-2020; #5359 6-15-2020; Prior resolutions and (date):</p>								
REQUEST SUMMARY	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p> <p>This ordinance appropriates \$36,924,000 in CARES Act funding to the cities of Kansas City, Missouri; Independence, Missouri; Lees Summit, Missouri; Blue Springs, Missouri; Raytown, Missouri; Grandview, Missouri; Grain Valley, Missouri; Oak Grove, Missouri; and Greenwood, Missouri for the purpose of providing reimbursement funding for unanticipated COVID-19 costs from March 1, 2020 to December 30, 2020. These funds will supplement \$3,094,100 in funds already provided to some of these cities for certain COVID-19 purposes. These funds may also be made available to support local community needs such as small business assistance, housing and utility assistance and other needs that are consistent and allowable under federal CARES Act guidelines. All COVID-19 costs incurred by these cities will be funded by this allocation and these funds</p>								

	shall only be expended within Jackson County. It further authorizes the County Executive to enter into and/or amend previously authorized intergovernmental agreements and distribute those funds once agreement is reached. An indemnification or hold-harmless agreement for Jackson County will be required before any funds are disbursed. Allocation was determined by 2019 census estimates for all cities over 5,000 residents. Cities with populations less than 5000 residents shall continue to receive reimbursement for all COVID-19 expenses and may submit proposals for future consideration by the County Legislature.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director:  Finance (Budget Approval):  APPROVED <i>If applicable</i> By Mark Lang at 4:21 pm, Jun 17, 2020 Division Manager:  County Counselor's Office: 	Date: 6-18-2020 Date: Date: 6/18/2020 Date: 6/18/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- ☐ This expenditure was included in the annual budget.
- ☐ Funds for this were encumbered from the _____ Fund in ____.
- ☐ There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- ☐ Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- ☒ Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$36,924,000

- ☐ This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- ☐ This legislative action does not impact the County financially and does not require Finance/Budget approval.

Funds sufficient for this appropriation are available from the source indicated below.

Ord # 5372

Budget Office