

**REQUEST FOR LEGISLATIVE ACTION**

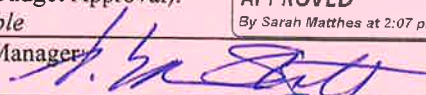
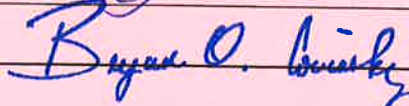
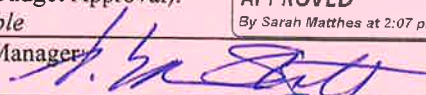
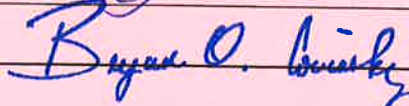
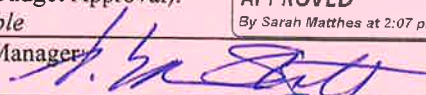
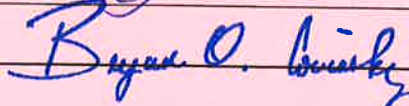
**Version 6/10/19**

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5356

Sponsor(s): Theresa Cass Galvin

Date: June 8, 2020

SUBJECT	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance requesting the appropriation of \$15,927 from the undesignated fund balance of the County Improvement Fund insurance proceeds in order to purchase electronic items for the jury room that were damaged by the 2/3/19 burst pipe in the Downtown Courthouse.</p>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="381 483 1412 871"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15,927</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$120,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$135,927</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 013-County Improvement Fund; 9999-Non-Specific; 32810-Undesignated Fund Balance</td> <td>FROM ACCT \$15,927</td> </tr> <tr> <td>TO: 013-County Improvement Fund; 1240-DTCH Flood-Insurance; 58170-Other Equipment</td> <td>TO ACCT \$15,927</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use:</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$15,927	Amount previously authorized this fiscal year:	\$120,000	Total amount authorized after this legislative action:	\$135,927	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number: FROM: 013-County Improvement Fund; 9999-Non-Specific; 32810-Undesignated Fund Balance	FROM ACCT \$15,927	TO: 013-County Improvement Fund; 1240-DTCH Flood-Insurance; 58170-Other Equipment	TO ACCT \$15,927
Amount authorized by this legislation this fiscal year:	\$15,927													
Amount previously authorized this fiscal year:	\$120,000													
Total amount authorized after this legislative action:	\$135,927													
Amount budgeted for this item * (including transfers):	\$0													
Source of funding (name of fund) and account code number: FROM: 013-County Improvement Fund; 9999-Non-Specific; 32810-Undesignated Fund Balance	FROM ACCT \$15,927													
TO: 013-County Improvement Fund; 1240-DTCH Flood-Insurance; 58170-Other Equipment	TO ACCT \$15,927													
PRIOR LEGISLATION	<p>Prior ordinances and (date): 5205 (3/11/19); 5211 (3/25/19); 5228 (5/20/19); 5232 (6/10/19); 5235 (6/10/19); 5237 (7/1/19); 5240 (7/22/19); 5258 (9/9/19); 5280 (10/21/19); 5332 (5/11/20)          Prior resolutions and (date): 20199 (7/15/19)</p>													
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Bob Crutsinger, Director of Finance &amp; Purchasing, 881-3120</p>													
REQUEST SUMMARY	<p>Requesting an appropriation from the undesignated fund balance of the County Improvement Fund for the purchase of TVs and speakers to replace items damaged in the 2/3/19 flood of the Downtown Courthouse. Requesting appropriation into the following account: 013-1240-58170</p>													
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department) N/A  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
COMPLIANCE	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>													
ATTACHMENTS	<p>3 Quotes from Harvest AV Solutions</p>													
REVIEW	<table border="1" data-bbox="381 1585 1526 1806"> <tr> <td>Department Director: bcrutsinger@jacksongov.org</td> <td><small>Digitally signed by bcrutsinger@jacksongov.org DN: cn=bcrutsinger@jacksongov.org Reason: Approved Date: 2020.06.11 14:15:02 -0500</small></td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>APPROVED <small>By Sarah Matthes at 2:07 pm, Jun 11, 2020</small></td> <td>Date:</td> </tr> <tr> <td>Division Manager: </td> <td></td> <td>Date: 6-11-2020</td> </tr> <tr> <td>County Counselor's Office: </td> <td></td> <td>Date: 6-11-2020</td> </tr> </table>		Department Director: bcrutsinger@jacksongov.org	<small>Digitally signed by bcrutsinger@jacksongov.org DN: cn=bcrutsinger@jacksongov.org Reason: Approved Date: 2020.06.11 14:15:02 -0500</small>	Date:	Finance (Budget Approval): <i>If applicable</i>	APPROVED <small>By Sarah Matthes at 2:07 pm, Jun 11, 2020</small>	Date:	Division Manager: 		Date: 6-11-2020	County Counselor's Office: 		Date: 6-11-2020
Department Director: bcrutsinger@jacksongov.org	<small>Digitally signed by bcrutsinger@jacksongov.org DN: cn=bcrutsinger@jacksongov.org Reason: Approved Date: 2020.06.11 14:15:02 -0500</small>	Date:												
Finance (Budget Approval): <i>If applicable</i>	APPROVED <small>By Sarah Matthes at 2:07 pm, Jun 11, 2020</small>	Date:												
Division Manager: 		Date: 6-11-2020												
County Counselor's Office: 		Date: 6-11-2020												

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
013-9999-32810	County Improvement Fund-Non-Specific-Undesignated Fund Balance	\$15,927

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.