

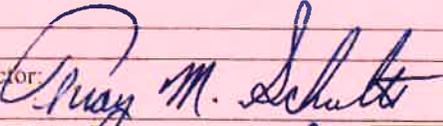
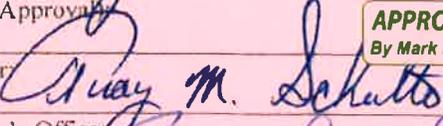
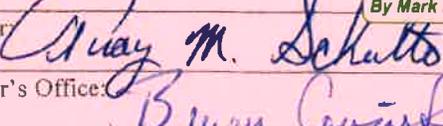
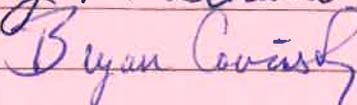
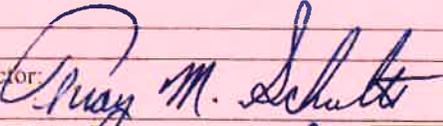
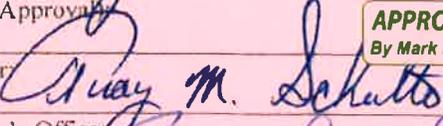
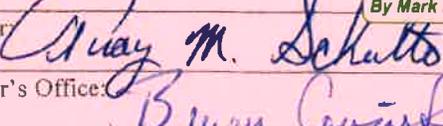
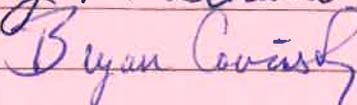
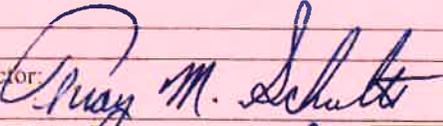
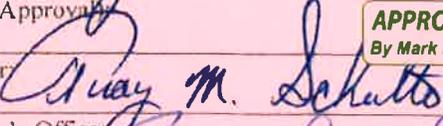
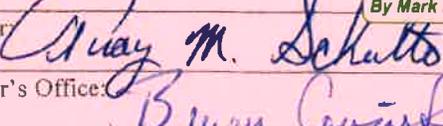
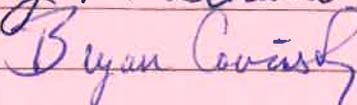
# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5334

Sponsor(s): Crystal Williams

Date: May 4, 2020

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: An ordinance estimating and appropriating \$5,000,000 in the CARES Act fund for contact tracing and investigations and the purchase of all necessary equipment by the Jackson County Health Department for the purpose of COVID-19 response																					
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="386 457 1442 825"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$5,000,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$5,000,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td>FROM ACCT</td> </tr> <tr> <td>040-9999-32810 CARES Act Fund, Undesignated Fund Balance</td> <td>\$5,000,000</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td><b>CARES Act Fund</b></td> <td></td> </tr> <tr> <td>040-2603-56790 Jackson County Health Dept – Other Contractual Services</td> <td>\$5,000,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:  Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$5,000,000	Amount budgeted for this item * (including transfers):	\$5,000,000	Source of funding (name of fund) and account code number:		FROM:	FROM ACCT	040-9999-32810 CARES Act Fund, Undesignated Fund Balance	\$5,000,000	TO:	TO ACCT	<b>CARES Act Fund</b>		040-2603-56790 Jackson County Health Dept – Other Contractual Services	\$5,000,000
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040-2603-56790 Jackson County Health Dept – Other Contractual Services	\$5,000,000																					
PRIOR LEGISLATION	Prior ordinances and (date): 5322, 3/30/2020; 5326, 4/6/2020; 5329, 4/27/2020 Prior resolutions and (date): 20414, 4/20/2020; 20415; 4/20/2020; 20410 4/20/2020; 20365, 2/3/2020; 20366, 2/3/2020; 20360. 2/3/2020																					
CONTACT INFORMATION	RLA drafted by Troy Schulte, County Administrator at 881-1079																					
REQUEST SUMMARY	This ordinance appropriates \$5 million from the CARES Act Fund for use for various purposes by the Jackson County Health Department for the COVID-19 response. Most of the appropriation will be to hire up to 52 persons to conduct contact tracing and investigations until mass vaccinations occur for up to 1 year. Additional equipment costs necessary for the investigative staff to do their work including office rental and software costs are included in the preliminary budget that is attached to this document.																					
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																					
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals																					
ATTACHMENTS REVIEW	<table border="1" data-bbox="386 1560 1531 1791"> <tr> <td>Department Director:</td> <td></td> <td>Date:</td> <td>5-4-2020</td> </tr> <tr> <td>Finance (Budget Approval) If applicable</td> <td></td> <td colspan="2" style="text-align: center;"><b>APPROVED</b> By Mark Lang at 1:38 pm, May 04, 2020</td> </tr> <tr> <td>Division Manager:</td> <td></td> <td>Date:</td> <td>5-4-2020</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> <td>5/12/20</td> </tr> </table>		Department Director:		Date:	5-4-2020	Finance (Budget Approval) If applicable		<b>APPROVED</b> By Mark Lang at 1:38 pm, May 04, 2020		Division Manager:		Date:	5-4-2020	County Counselor's Office:		Date:	5/12/20				
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_
- X There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation and transfer are available from the source indicated below.

Account Number	Account Title:	Amount Not to Exceed.
040-9999-32810	CARES Act Fund, Undesignated Fund Balance	\$5,000,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: April 28, 2020

Ord # 5334

Department / Division	Character/Description	From	To
<b>040 CARES Act</b>			
9999 -	45946 COVID19 – Reimbursement	\$ 5,000,000	\$ -
9999 -	32810 Undesignated Fund Balance	-	5,000,000
<hr/>			
9999 -	32810 Undesignated Fund Balance	5,000,000	-
2603 Jackson County Health Department	56790 Other Contractual Services	-	5,000,000
		<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

**APPROVED**  
By Mark Lang at 5:18 pm, Apr 28, 2020

Budget Office