

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 20401
 Sponsor(s): Crystal Williams
 Date: April 6, 2020

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: A resolution authorizing the transfer of appropriations within budget to provide information technology consulting. This is a reallocation of budget appropriation within the Court's budget.													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="397 514 1550 934"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 105,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$ 233,514.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 338,514.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 001-3001-55010-999-9999-20 Salaries</td> <td>AMT FROM ACCT \$ 105,000.00</td> </tr> <tr> <td>TO: 001-3001-56790-999-30 3501-9999-20 Other Contractual</td> <td>AMT TO ACCT \$ 105,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$ 105,000.00	Amount previously authorized this fiscal year:	\$ 233,514.00	Total amount authorized after this legislative action:	\$ 338,514.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number; FROM: 001-3001-55010-999-9999- 20 Salaries	AMT FROM ACCT \$ 105,000.00	TO: 001-3001-56790-999- 30 3501-9999- 20 Other Contractual	AMT TO ACCT \$ 105,000.00
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PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): <i>Cynthia Freeman, Budget & Fiscal Officer, 816-881-3643</i>													
REQUEST SUMMARY	<i>This request will provide for the need for ongoing specialized consulting services required by the Information Technology Department due to loss of staff and the difficulty experienced in hiring replacement staff. This will allow consultants to temporarily fill positions that have a significant and daily impact in the Court's operations that are vacant.</i>													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals													
ATTACHMENTS	None													
REVIEW	<table border="1" data-bbox="397 1606 1550 1837"> <tr> <td>Department Director: <i>MARY WARRICK</i></td> <td>Date: <i>3/19/2020</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>[Signature]</i></td> <td>Date:</td> </tr> <tr> <td>Division Manager: <i>[Signature]</i></td> <td>Date: <i>4/1/2020</i></td> </tr> <tr> <td>County Counselor's Office: <i>By - County</i></td> <td>Date: <i>4/1/20</i></td> </tr> </table> <div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 10px auto;"> APPROVED By Mark Lang at 1:44 pm, Mar 31, 2020 </div>		Department Director: <i>MARY WARRICK</i>	Date: <i>3/19/2020</i>	Finance (Budget Approval): <i>[Signature]</i>	Date:	Division Manager: <i>[Signature]</i>	Date: <i>4/1/2020</i>	County Counselor's Office: <i>By - County</i>	Date: <i>4/1/20</i>				
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

