REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/Ord No.: 20373

Sponsor(s): Crystal Williams
Date: February 10, 2020 Date:

BUDGET INFORMATION To be completed By Requesting Department and Finance Amount authorized by this legislation this fiscal year: Street and substitute and previously authorized this fiscal year: Street and substitute and previously authorized this fiscal year: Street and substitute and previously authorized this fiscal year: Street and substitute and previously authorized this fiscal year: Street and substitute and previously authorized this fiscal year: Street and substitute and previously authorized this fiscal year: Street and substitute and substitute action: Street and substitute and substitute and use of contract: Department: Estimated Use: Street and Use: Prior Year Budget (if applicable): St. 3.02.677 Prior Year Actual Amount Spent (if applicable): pending 2019 contracts being closed out by Finance Prior Street Actual Amount Spent (if applicable): pending 2019 contracts being closed out by Finance Prior Street Actual Amount Spent (if applicable): pending 2019 contracts being closed out by Finance Prior ordinances and (date): Ordinance 5292 – 2002 Budget 12/16/2019 Prior resolutions and (date): Ordinance 5292 – 2002 Budget 12/16/2019 Prior resolutions and (date): Ordinance 5292 – 2002 Budget 12/16/2019 Prior resolutions and incident application 2011 3/25/2019 REQUEST SUMMARY REQUEST SUMMARY Request for legislative action to authorize the County Streetile and open for 45 days. The Legislature hold outside Agency Hearings on December 2, 2019 for agencies that met the application requirements. All agencies allocated funding by the Legislature with the adoption of Ordinance 5292 for the 2020 Budget. All agencies allocated funding for 2020 have met the county's bubble and open for 45 days. The Legislature hold outside Agency Hearings on December 2, 2019 for agencies that met the appli	SUBJECT	Action Requested				
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outside agencies allocated funding by the Legislature with the adoption of Ordinance 5292 for the 2020 Budget. All agencies below submitted an application requesting funding through the online outside agency portal by the October 31, 2019 deadline with the required documents properly submitted and vetted in the application process. The application process was posted on the county's website and open for 45 days. The Legislature held Outside Agency Hearings on December 2, 2019 for agencies that met the application requirements. All agencies allocated funding for 2020 have met the county's liability insurance requirement and have obtained tax clearance for taxes due/exempted December 31, 2019 per Jackson County Code, Chapter 10, Section 1003. Outside Agencies previously funded in 2019 must close out their 2019 contract with the Finance Department including all quarterly reimbursement reports and final payments, documentation and annual report as received and approved by the Finance Department before proceeding with a 2020 contract. The Finance Department will send notification to the County Counselor to begin drafting the 2020 agency contract once the 2019 contracts are closed out and complete. Below lists the 33 outside agencies allocated funding by the Legislature with the adoption of the 2020 Budget. After The Harvest 20,000 002-7712-6789 Bishop Sullivan Center 20,000 002-7770-6789 Calvary Community Outreach Network 43,000 002-7770-6789 Care Center dba Swope Ridge Geriatric Center 100,000 002-7711-6789 First Call 198,385 002-7907-6789 Footprints 30,000 002-7713-6789 Footprints 30,000 002-7775-6789	REOUEST	Request for legislative action to authorize the County Exe	ecutive to execute (Cooperative Agreements	with certain	
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Foster Adopt Connect 20,000 002-7775-6789						
			50,000	002-7771-6789		

	Happy Bottoms	15,000	002-7772-6789		
	Harvesters	75,000	002-8002-6789		
	Healing House	67,200	002-7908-6789		
	Journey to New Life	30,000	002-7606-6789		
and the same of the	KC CARE Clinic – General Medicine & Dental	159,544	002-7605-6789		
Proceedings (1997)	KC CARE Clinic – AIDS Service	60,000	002-7704-6789		
			002-7793-6789		
	Lee's Summit Cares	14,375			
	Midwest Music Foundation	20,000	002-7778-6789		
	MOCSA	30,000	002-7716-6789		
	Northwest CDC	75,000	002-7742-6789		
	One Good Meal	50,000	002-7706-6789	L Colored	
	Operation Breakthrough - Food Assistance	10,173	002-7743-6789		
David Control of the	Operation Breakthrough – Prenatal & Family Therapy	18,971	002-7743-6789		
	Operation Breakthrough – Speech Therapy	40,856	002-7743-6789		
			002-7743-6789		
	Palestine Senior Citizens Center	120,000			
	River of Refuge	92,300	002-7769-6789		
AND THE PARTY OF	Rose Brooks	10,000	002-7718-6789	Mark To	
	Samuel U. Rodgers Health Center	407,488	002-7713-6789		
	Samuel U. Rodgers Health Center	72,000	002-7713-6789		
	Seton Center	35,000	002-7903-6789		
Property and the second	Sheffield Place	15,000	002-7774-6789	1 0. IC.	
	Swope Health Services - Chronic Disease	87,463	002-7601-6789	A PER LETT	
	Swope Health Services – Healthcare for the Homeless	244,771	002-7601-6789		
Chroning to the	Swope Health Services - Low Birth Weight	84,639	002-7601-6789		
	Swope Health Services – Mental Health Court	29,341	002-7601-6789	No. of the last	
	Union Station	58,000	002-7759-6789		
	United Inner City Services	415,744	002-7736-6789		
	Westside CAN	42,500	002-5023-6789		
		38,250	002-7784-6789		
	Whatsoever Community Center				
	Working Families Friend	60,000	002-7790-6789		
	TOTAL	\$3,000,000			
OVERA DANGE		A)			
CLEARANCE	Tax Clearance Completed (Purchasing & Departmen				
	Business License Verified (Purchasing & Departmen		11. 1 000		
	Chapter 6 Compliance - Affirmative Action/Prevailin	ng Wage (County A	Auditor's Office)		
ATTACHMENTS					
REVIEW	Department Director: (1000000000000000000000000000000000000		Date:		
	1984 Wooderso		1.20	1.2020	
	Finance (Budget Approval):		Date: /		
	If applicable		7/4/20	20	
			Date:		
	Division Manager:	0,	1-7A	7774	
and the same	- Joseph Calo	79 Jun	7.50	-2020	
	County Counselor's Office.	- //	Date:	10000	
	Dujan Cour	2 k	d16,	12020	
)			
Figaal Informatio	on (to be verified by Budget Office in Finance De	enartment)			
Fiscal information	on to be verified by Budget Office in Finance De	cpartificity			
This exper	nditure was included in the annual budget.				
Funds for t	Funds for this were encumbered from theFund in				
There is a	balance otherwise unencumbered to the credit of the appropriate	priation to which the	ne expenditure		
is chargeal	is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which				
payment is to be made each sufficient to provide for the obligation herein authorized.					
payment is	to de made each sufficient to provide for the confusion ne				
Funda suff	icient for this expenditure will be/were appropriated by Or	dinance #			
L'ulius suit	resent for this expenditure will be were appropriated by Or			2	

Account Number:	Account Title:	Amount Not to Exceed:
This award is m	ade on a need basis and does not obligate Jackson	n County to pay any specific amount. The available ach using agency places its order.

Fiscal Note:

This expenditure was included in the Annual Budget,

	PC#				
Date:	January 31, 2020			RES#	20373
Department / Division		Charact	er/Description		Not to Exceed
002	Health Fund				
5023	Westside CAN	56789	Outside Agency Funding		42,500
7601	Swope Health Services	56789	Outside Agency Funding		446,214
7605	KC CARE Clinic - Dental	56789	Outside Agency Funding		159,544
7606	Journey to New Life	56789	Outside Agency Funding		30,000
7704	KC CARE Clinic - AIDS	56789	Outside Agency Funding		60,000
7706	One Good Meal	56789	Outside Agency Funding		50,000
7707	Calvary Comm Outreach Network	56789	Outside Agency Funding		43,000
7711	Community Services League	56789	Outside Agency Funding		30,000
7713	Samuel Rogers Health Center	56789	Outside Agency Funding		479,488
7716	MOCSA - Metro Org to Counter Sexual Asslt	56789	Outside Agency Funding		30,000
7718	Rose Brooks	56789	Outside Agency Funding		10,000
7731	Palestine Senior Citizen Academy	56789	Outside Agency Funding		120,000
7736	United Inner City Services	56789	Outside Agency Funding		415,744
7742	Northwest CDC	56789	Outside Agency Funding		75,000
7743	Operation Breakthrough	56789	Outside Agency Funding		70,000
7750	Swope Ridge Geriatric Center	56789	Outside Agency Funding		100,000
7759	Underpriv Children/Scholar- Science City	56789	Outside Agency Funding		58,000
7769	River of Refuge - Transitional Housing	56789	Outside Agency Funding		92,300
7771	Giving the Basics	56789	Outside Agency Funding		50,000
7772	Happy Bottoms	56789	Outside Agency Funding		15,000
7774	Sheffield Place	56789	Outside Agency Funding		15,000
7775	Foster Adopt Connect	56789	Outside Agency Funding		20,000
7778	MidWest Music Foundation	56789	Outside Agency Funding		20,000
7779	Bishop Sullivan Center	56789	Outside Agency Funding		30,000
7784	Whatsoever Comm. Center	56789	Outside Agency Funding		38,250
7790	Working Families Friend	56789	Outside Agency Funding		60,000
7793	Lee's Summit Cares	56789	Outside Agency Funding		14,375
7903	Seton Center	56789	Outside Agency Funding		35,000
7907	First Call	56789	Outside Agency Funding		198,385
7908	Healing House	56789	Outside Agency Funding		67,200
7912	After the Harvest	56789	Outside Agency Funding		20,000
7913	Footprints	56789	Outside Agency Funding		30,000
8002	Harvesters	56789	Outside Agency Funding		75,000

Budget Office

3,000,000