

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

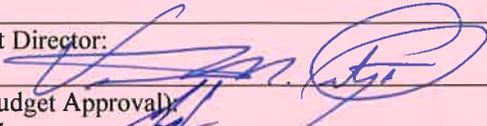
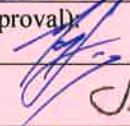
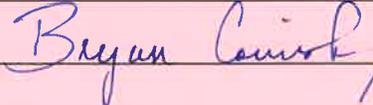
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20365

Sponsor(s): Dan Tarwater III

Date: February 3, 2010

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime and anti-violence treatment activities and purposes, not to exceed \$3,714,604.92.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,714,604.92</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,714,604.92</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,714,604.92</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Fundina</td> <td>\$3,714,604.92</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$3,227,214.00 Prior Year Actual Amount Spent (if applicable): \$2,865,314</p>	Amount authorized by this legislation this fiscal year:	\$3,714,604.92	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$3,714,604.92	Amount budgeted for this item * (including transfers):	\$3,714,604.92	Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Fundina	\$3,714,604.92
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res. # 20120, March 25, 2019</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2020 fiscal year, which are engaged in anti-crime and anti-violence treatment activities and purposes, not to exceed \$3,714,604.92.</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County COMBAT Commission for the 2020 fiscal year.</p> <p>Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-crime and anti-violence initiatives in the community.</p> <p>Exhibit A indicates the outside agencies that the Jackson County COMBAT Commission is recommending funding in 2020 to provide substance abuse treatment services in Jackson County. These recommendations are based upon proposals submitted in response by community providers to an online solicitation for proposals. Funding recommendations were presented to the Jackson County COMBAT Commission on January 16, 2020, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals</p>										

	<input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 1-22-2020
	Finance (Budget Approval): <i>If applicable</i> 	Date: 1/23/2020
	Division Manager:  Juan Peters Baker	Date: 1/22/20
	County Counselor's Office:  Bryan Conroy	Date: 1/29/2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A

COMBAT Treatment Funding Recommendations

Vendor #	Agency Name	2019 Funding	Amount Requested	2020 Funding Rec.
api11020	Amethyst Place	\$ 50,000.00	\$ 58,496.00	\$ 58,496.00
bhi16001	Benilde Hall	\$ 230,000.00	\$ 260,000.00	\$ 260,000.00
cmh24010	Children Mercy Ties	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
cmh52010	Comprehensive Mental Health Svcs.	\$ 417,000.00	\$ 475,000.00	\$ 475,000.00
coc42100	Cornerstones of Care	\$ 177,000.00	\$ 177,000.00	\$ 177,000.00
cci10910	Crittenton Children's Center	\$ 109,609.00	\$ 112,464.00	\$ 112,464.00
ftp45010	Footprints	\$ 200,000.00	\$ 350,000.00	\$ 250,000.00
gci10150	Guadalupe Center	\$ 102,330.00	\$ 109,770.00	\$ 109,770.00
thh44000	Healing House	\$ 135,000.00	\$ 291,613.92	\$ 291,613.92
kcc15140	Heartland Center for Behavior Change	\$ 250,000.00	\$ 315,000.00	\$ 315,000.00
hhi11704	Hope House	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
mrc17400	Mattie Rhodes Center	\$ -	\$ 70,620.00	\$ 70,620.00
	Plaza Academy	\$ -	\$ 25,000.00	\$ 25,000.00
rmh11101	ReDiscover	\$ 246,000.00	\$ 364,091.00	\$ 364,091.00
rbc27067	Rosebrooks Center	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
spi66041	Sheffield Place	\$ 70,000.00	\$ 80,000.00	\$ 80,000.00
sic94140	Sisters in Christ	\$ 125,000.00	\$ 275,500.00	\$ 275,500.00
spc15010	Swope Health Services	\$ 142,500.00	\$ 142,500.00	\$ 142,500.00
tbh10600	Truman Medical Center Behavioral Hlth.	\$ 60,000.00	\$ 120,000.00	\$ 120,000.00
tbh10600	Truman Medical Center Project Rise (Strivin)	\$ -	\$ 210,450.00	\$ 210,450.00
	Welcome House	\$ -	\$ 197,100.00	\$ 197,100.00
	TOTAL	\$ 2,494,439.00	\$ 3,814,604.92	\$ 3,714,604.92

Total Recommendation:

\$ 3,714,604.92

Available Funding:

\$ 4,138,825.00

Balance:

\$ 424,220.08

