

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** transferring \$84,155.00 within the 2019 General Fund and appropriating \$340,256.00 from the undesignated fund balance of the 2019 Grant Fund in acceptance of Jackson County's portion of the City of Kansas City, Missouri's 2018 JAG grant from the United States Department of Justice.

**ORDINANCE NO. 5295**, November 25, 2019

**INTRODUCED BY** Crystal Williams, County Legislator

WHEREAS, the U. S. Department of Justice has awarded the City of Kansas City, Missouri, the 2018 JAG grant in the total amount of \$573,440.00 to be used for local law enforcement purposes, for the period of October 1, 2017, to September 30, 2021; and,

WHEREAS, this grant allocates \$256,101.00 to Jackson County for salaries and benefits for two assistant prosecutors, a data and information analyst, partial salary for an assistant prosecutor/diversion manager, travel expenses and education benefits for training staff, and the purchase of software, computers and accessories for staff; and,

WHEREAS, the County's portion of JAG grant is subject to a local match in the amount \$84,155.00; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,


BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the General Fund and appropriation from the undesignated fund balance of the 2019 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	56798-Grant Match	\$84,155	
Operating Transfers			
001-9100	56105-Operating Transfers Out		\$84,155
Grant Fund			
2018 JAG Grant			
010-4122	47070 – Operating Transfers In	\$ 84,155	
010-4122	45940 – Increase Revenue	\$256,101	
010-2810	Undesignated Fund Balance		\$340,256
010-2810	Undesignated Fund Balance	\$340,256	
2018 JAG Grant			
010-4122	55010 - Regular Salaries		\$227,022
010-4122	55040 – FICA Taxes		\$ 17,367
010-4122	55050 – Pension Contributions		\$ 31,692
010-4122	55060 – Insurance Benefits		\$ 46,281
010-4122	56140 – Travel Expense		\$ 4,475
010-4122	56661 – Software Purchases		\$ 2,400
010-4122	56750 – Education Benefits		\$ 1,525
010-4122	58171 – Personal Computer/Acc.		\$ 9,494

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5295 introduced on November 25, 2019, was duly passed on December 2, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

12.2.19  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5295.

12/3/2019  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 56798  
ACCOUNT TITLE: General Fund  
Prosecuting Attorney  
Grant Match  
NOT TO EXCEED: \$84,155.00

ACCOUNT NUMBER: 010 2810  
ACCOUNT TITLE: Grant Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$340,256.00

11/21/19  
Date

  
Chief Administrative Officer